ANNUAL REPORT

FISCAL YEAR
JULY 1, 2005 TO JUNE 30, 2006

TOWN OF PROCTOR, VERMONT



THE MAIN STREET PARK GAZEBO – OUR YARD PROJECT
2003

WHAT'S NEW IN THE TOWN OF PROCTOR....

ORDINANCES:

The Selectboard adopted the Town of Proctor Zoning Regulations on April 24, 2006. They became effective on May 15, 2006.

The Selectboard adopted the Town of Proctor Public Drinking Water System Rules and Regulations, Schedule of Rates and Fees, and Construction Standards and Specifications on July 10, 2006. The Rules and Regulations became effective on September 8, 2006.

The Selectboard adopted the Town of Proctor Public Sewage and Sewage Disposal Systems Rules and Regulations, Schedule of Rates and Fees, and Construction Standards and Specifications on September 11, 2006. The Rules and Regulations became effective on November 10, 2006.

EMPLOYEES:

The Town Clerk hired Shari Tomlinson as the Assistant Town Clerk and the Highway Department hired Jon Pockett – we welcome them to the team.

John Corliss resigned as the Assistant Operator of the Water and Wastewater Departments. We wish John well in his new endeavors.

WATER IMPROVEMENTS:

The Water Department completed construction of the Cain Street water improvement project. See the annual report from the Chief Operator for more information.

SEWER IMPROVEMENTS:

The Wastewater Department completed upgrades to the control panel at the Field Street pump station. See the annual report from the Chief Operator for more information.

TRAFFIC SIGNS:

"No Parking" traffic signs on Church Street restricting parking on the south side of the road from the stop sign to the west end of the Church wall.

COMMITTEES:

The Town Office Search Committee was formed to assist the Selectboard in making decisions about future plans for the Town Office.

RECREATION:

The Skating Rink was awarded a $44,000 Mortimer Proctor Fund grant to purchase a new zamboni and rehabilitate the skating surface.

The Proctor Pool was awarded a Mortimer Proctor Fund grant to purchase a new tube slide, swings, and playground equipment.

SCHOOL WEBSITES:

The Proctor School Board encourages all Proctor residents to visit either the Proctor Junior Senior High School website at www.proctorhs.org or the Proctor Elementary School website at www.proctorelem.org to sign up for emails that go out on a regular basis from not only the schools, but also the school board. The emails contain information about community events as well as school events.

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Elected Officials

Position	Length of Term	Year Elected	Year Expires	Elect
Selectboard	3	2004	2007	Raymond Beyette
	2	2005	2007	Audrey Tilden
	3	2005	2008	Bruce Baccei
	2	2006	2008	Richard Norris, Chair
	3	2006	2009	Peter Jalbert
Town Clerk	1	2006	2007	Mary Dahlin
Treasurer	1	2006	2007	Mary Dahlin
Collector of Taxes	1	2006	2007	Mary Dahlin
Listers	3	2004	2007	William Champine
	3	2006	2009	Peter Rimsa, Chair
	3	2006	2009	Vacant
Moderator	1	2006	2007	G. Ray Ault
Town Agent	1	2006	2007	Vacant
Cemetery Commissioners	5	2004	2009	Robert Harger
	5	2006	2011	Mary Fregosi
	5	2006	2011	Edward Garrow
	5	2006	2011	Cynthia Socinski
	5	2006	2011	Henry Socinski
School Directors	3	2004	2007	Cheryl Scarzello
	2	2005	2007	Don Sander
	3	2005	2008	Art Saceric
	2	2006	2008	Lloyd Hughes
	3	2006	2009	Bruce Baccei
Justices of the Peace	2	2006	2008	Barbara Corliss
	2	2006	2008	William Drinwater
	2	2006	2008	Caroline Franzoni
	2	2006	2008	Rhoda Grace
	2	2006	2008	Bonnie Kelleway
	2	2006	2008	Rita Rinehart
	2	2006	2008	Tracey Snow

Appointed Officials

Position	Length of Term	Year Appointed	Year Expires	Appointee
Selectboard Chair	1	2006	2007	Richard Norris
Sup. of Public Works	1	2006	2007	Todd Blow
Zoning Administrator	3	2004	2007	Robert Coons
Planning/Zoning Board	4	2003	2007	Jim Moore
	4	2003	2007	Warren McCullough
	4	2004	2008	William Champine
	4	2005	2009	Lisa Miser, Chair
	4	2006	2010	Bonnie Kelleway
Pool Committee	1	2006	2007	Connie Lenher
	1	2006	2007	Shannon Maass
	1	2006	2007	Teresa McCormack
	1	2006	2007	Cindy McKearin
	1	2006	2007	Jody Sanderson
	1	2006	2007	Jim Toher
	1	2006	2007	Karen Valach
Skating Rink Committee	1	2006	2007	Ethan Davine, Manager
	1	2006	2007	John Davine
	1	2006	2007	Kate Garvey
Youth League Committee	1	2006	2007	Darren Carter, President
	1	2006	2007	Bruce Baccei, Vice Pres.
	1	2006	2007	Kevin McDonnell, Sec.
	1	2006	2007	Val Blanchard, Fund Raiser
	1	2006	2007	Sharon Carter, Treasurer
Constable	1	2006	2007	Donald Russell
Emergency Mgt. Chair	1	2006	2007	Kevin Blongy
Fence Viewer	1	2006	2007	Robert Coons
Fire Warden	5	2005	2010	Albert Wenta
Health Officer	3	2004	2007	Richard Kelleway
Inspector of Lumber	1	2006	2007	Raymond Beyette
Tree Warden	1	2006	2007	Raymond Beyette
Weigher of Coal	1	2006	2007	Audrey Tilden
Town Rep. to Library Bd.	3	2005	2008	Lisa Miser
Marble Valley Transit Rep.	Perm.	2006		Raymond Beyette
RCSWD Rep.	1	2006	2007	Vacant
Regional Ambulance Rep.	3	2006	2009	Douglas Hastings
RRPC Rep.	1	2006	2007	Robert Coons
Reg. Trans. Council Rep.	1	2006	2007	James Hall
Town Service Officer	1	2006	2007	Reverend Russ Gates
911 Coordinator	1	2006	2007	Peter Rimsa

REPORT OF THE PROCTOR SELECTBOARD

RICHARD NORRIS, CHAIR
BRUCE BACCEI, RAYMOND BEYETTE, PETER JALBERT, AUDREY TILDEN

To the Citizens of the Town of Proctor:

It is with great pleasure that we inform you of various activities from the past year. We completed another drinking water system project – the Cain Street Project. The booster pump station and water main upgrades were completed so that the Cain, Pearl, Center, and McGarry Street residents now have improved water pressure as required by the State. There are still several more major water projects coming up in the next few years. Our plan for completing these projects is presented in a Long Range Plan for the Water Department. This plan is available for review at the Town Office. Our next project, which is scheduled to begin this year, will be Phase 1 of the water main upgrades on the east side of Town. We have budgeted to pay for this capital improvement using monies from our sinking fund.

In last year's report, we alluded to the need for a new Town Office building. A committee has been formed and hopefully some potential construction sites will be identified. If anyone is interested in helping out with the Town Office Search Committee please contact a Selectboard member. At this time, it appears that we will have to bond to construct the building.

Early this summer we hired Jon Pockett to fill a vacancy in the Highway Department. His expertise in the plumbing field has proven very beneficial to all the public works departments, especially to the Cain Street Project. There was a loss from our staff, John Corliss. John resigned as the Assistant Operator in the Water/Wastewater Departments and we wish him well in his new endeavor.

A very heartfelt thank you to all people who volunteered numerous hours to our Town programs – the Pool, Skating Rink, and Youth League Committees, Soccer League, Girl Scouts, Basketball, and a special thank you to Our Yard. Each and every one of you makes Proctor a great place to live.

An informed resident is a greater asset to our Town. Please attend our meetings and contribute your knowledge and expertise to our community. The Selectboard meets on the second and fourth Monday of each month at 6:00 p.m. at the Town Offices, 45 Main Street.

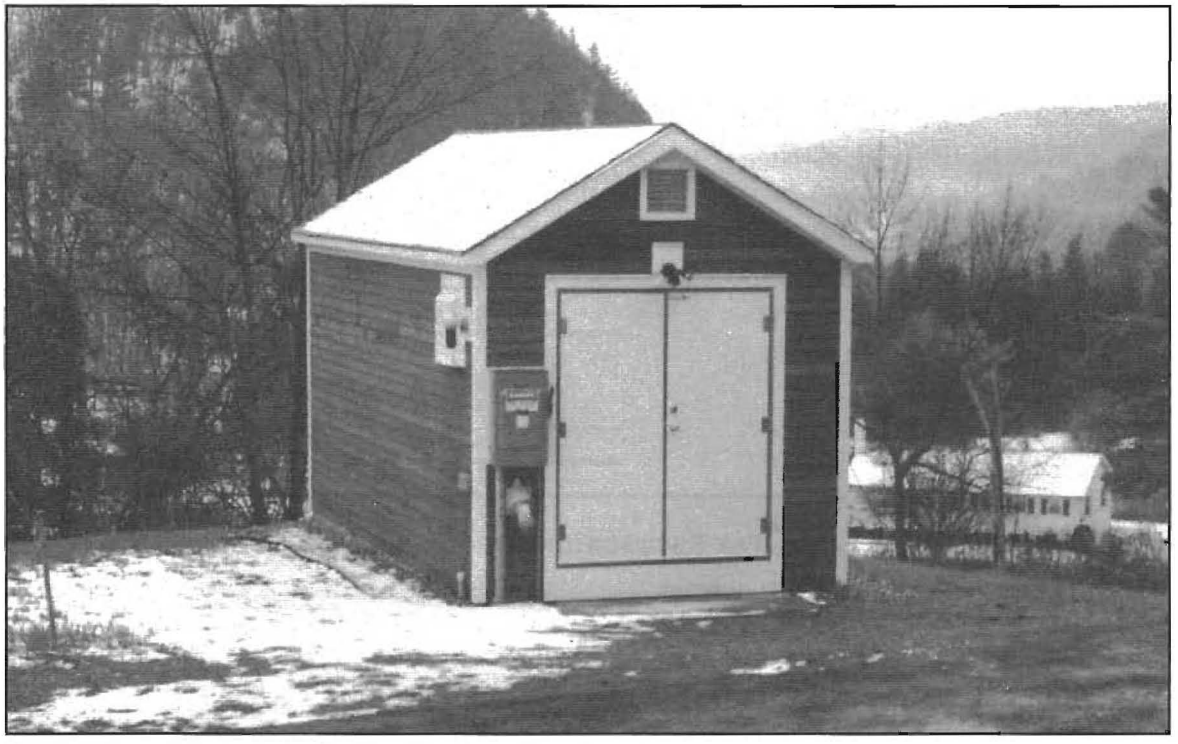


Town of Proctor Department of Public Works employees pictured from left to right: Bob Protivansky, George Finch, Todd Blow, Dan Protivansky, and Jon Pockett.

Our Department of Public Works employees are a dedicated and talented group. Their dedication is evident in their willingness to be available at all hours of the day and night and to work under the most adverse conditions for long hours. Their talent is honed through training and on the job experience over time.

It requires a great deal of time and other resources to cultivate a talented employee. It is, therefore, a true cost to the tax payer when the Town loses a talented employee. In an effort to let the DPW staff know that we value them, please express your gratitude and thank them for the service they provide to our community.

If at any time you feel there may be a problem with an employee, please bring it to the attention of the Selectboard, not the employee. Thank you for your help in retaining our dedicated and talented workforce.



Cain Street Booster Pump Station – Public Drinking Water System Improvement Project Completed January 2007

In the process of improving the Cain Street neighborhood water lines and water pressure, the Town was looking for a spot to put the new pump station. John Burns donated land to the Town under a permanent easement for the pump station. Many thanks to you John from the Town of Proctor.

Town of Proctor Grand List

	2005-2006	2006-2007
General Real Estate	769,917	810,655
General Personal	35,422	42,810
Subtotal General	$805,339	$853,465
Town Real Estate	75,552	73,062
Town Personal	685	904
Subtotal Town	$76,237	$73,966
Total General and Town	**$881,576**	**$927,431**
Education Homestead	575,813	575,284
Education Non-Residential	272,935	310,754
Total Education	**$848,748**	**$886,038**

Tax Rate History

	2004-2005	2005-2006	2006-2007
Municipal Tax Rate:			
Library	0.0629	0.0642	0.0610
Highway	0.3172	0.3201	0.3539
Town General	0.5290	0.5515	0.5392
Bridge	0.0011	0.0011	0.0011
Equipment Fund	0.0286	0.0663	0.0630
Subtotal Municipal Tax Rate	**0.9388**	**1.0032**	**1.0182**
Street Lights	0.0359	0.0359	0.0338
Wastewater Bond	0.0564	0.0544	0.0494
Total Municipal Tax Rate	**1.0311**	**1.0935**	**1.1014**
Total Education Homestead Tax Rate	**1.7492**	**1.8519**	**1.8324**
Total Education Non-Residential Tax Rate	**1.4941**	**1.6009**	**1.6231**
Total Tax Rate Municipal & Education Homestead	**2.7803**	**2.9454**	**2.9338**
Total Tax Rate Municipal & Education Non-Residential	**2.5252**	**2.6944**	**2.7245**

Comparison of Municipal Taxes to Be Raised

	2005-2006	2006-2007	2007-2008	Change
Library	56,580	56,580	58,912	2,332
Highway	282,155	328,209	337,604	9,395
Town	546,214	548,837	616,740	67,903
Bridge	1,000	1,000	1,000	0
Equipment Fund	58,450	58,450	91,600	33,150
Street Lights	28,875	28,875	28,875	0
Wastewater Bond	42,881	41,297	39,678	(1,619)
Town Hall Fund	0	0	25,000	25,000
VT Council on Aging	Included in Town	Included in Town	1,000	550
Total Estimated Taxes	**$1,016,155**	**$1,063,248**	**$1,200,409**	**$136,711**
Total Actual Taxes	**$956,155**	**$1,014,511**		

Actual taxes a result of General Fund year end surplus used to reduce the municipal taxes to be raised.

DELINQUENT TAX SCHEDULE

TAXPAYER	TAX YEAR	DELINQUENT AMOUNT
Todd & Nina Badger	03-04	481.47
	05-06	3,773.34
Kevin & Deana Burnham	05-06	860.69
Mark & Debbie Clough	05-06	2,359.26
Denise Davine Trust	05-06	3,126.78
David & Annmarie Dickinson	05-06	218.74
Ronald Dupuis	05-06	185.42
Anthony Forrest	05-06	1,970.46
Greg Gallus	05-06	1,048.12
Warren & Rosemary Greene	05-06	2,855.62
Lawrence & Marie LaFrance	05-06	829.89
Susan Lang	05-06	2,128.26
Dana & Kathleen Langlois	05-06	1,209.78
	05-06	2,774.57
Patricia Rider	05-06	1,459.56
Michelle Tift	05-06	371.73
Jeffrey & Kelly Towers	05-06	636.95
Diane Weiss	05-06	3,981.96
Wilson Castle	03-04	1,897.88
Total Delinquent Taxes 01-03-07		$32,170.48
Delinquent Taxes Collected 01-03-07		$81,624.30
Interest to Town		$9,541.43

TOWN OF PROCTOR PAYROLL FROM JANUARY 1, 2006 - DECEMBER 31, 2006

EMPLOYEE	PAYROLL
Baccei, Bruce	$1,500.00
Beyette, Raymond	$1,349.22
Blow, Todd	$52,780.00
Bourque, Steffanie	$39,252.46
Champine, William	$286.00
Connell, Ryan	$1,471.55
Corliss, John	$33,793.80
Coughenour, Jenna	$1,458.01
Crowley, Gretchen	$1,889.25
Dahlin, Mary	$31,356.50
Davine, Ethan	$4,000.00
Davine, John	$1,000.00
Finch, George	$35,673.40
Flewelling, Alison	$994.89
Jalbert, Peter	$1,500.00
Landon, Tammy	$90.75
Lenher, Constance	$2,589.25
McCormack, Katherine	$939.38
McCormack, Kelsey	$1,449.28
McKearin, Cynthia	$977.50
McMahon, Robert	$2,489.00
Norris, Richard	$1,500.00
Parker, Heather	$1,980.55
Pockett, Jonathan	$14,287.64
Pollock, Kristen	$1,541.26
Protivansky, Daniel	$29,290.00
Protivansky, Robert	$6,757.50
Rimsa, Peter	$7,245.00
Sanderson, Jody	$874.50
Scarzello, Victoria	$1,020.45
Tabor, Hillary	$1,203.14
Tilden, Audrey	$1,500.00
Tomlinson, Shari	$24,550.05
Walker, Gabby	$685.13
Total Gross Pay	$309,275.46

SUMMARY OF PROPOSED GENERAL FUND EXPENDITURE BUDGETS
JULY 1, 2007 TO JUNE 30, 2008

DEPARTMENT	BUDGET 2006-2007	ACTUAL 12-31-06	ESTIMATED 06-30-07	BUDGET 2007-2008	CHANGE
Administration	69,242	31,176	69,741	73,848	4,606
Town Clerk & Treas.	79,445	33,416	70,670	75,753	(3,692)
Listers	26,020	3,166	23,485	36,975	10,955
Elections	2,000	1,186	2,000	2,000	0
Professional Service	17,665	13,001	16,157	16,165	(1,500)
Municipal Building	10,415	6,127	11,512	17,635	7,220
Boards & Agencies	3,775	803	1,700	6,410	2,635
General Insurance	7,324	8,324	8,324	9,581	2,257
Debt Service	1,000	0	0	1,000	0
Solid Waste Disposal	186,626	75,978	180,500	180,744	(5,882)
Fire Department	102,159	24,578	100,813	130,028	27,869
Police	60,364	26,815	59,329	59,372	(992)
Special Services	28,875	12,025	28,875	28,875	0
Swimming Pool	26,899	17,635	22,932	31,593	4,694
Skating Rink	8,678	1,868	8,782	32,641	23,963
Parks	3,000	3,056	3,125	2,625	(375)
Taxes & Assessments	27,153	11,148	27,587	28,470	1,317
Special Appropriations	9,485	6,435	9,485	10,250	765
Marble Bridge	1,000	0	1,000	1,000	0
Marble Bridge Rehab	0	0	0	0	0
Equipment Fund	58,450	0	58,450	91,600	33,150
Library	56,580	14,145	56,580	58,912	2,332
	$786,155	**$290,884**	**$761,047**	**$895,477**	**$109,322**
Highway	398,309	113,784	368,818	408,004	9,695
Wastewater Bond	41,297	38,549	0	39,678	(1,619)
Town Hall Fund	0	0	0	25,000	25,000
VT Council on Aging	450	450	0	1,000	550
Total Expenditures	**$1,225,761**	**$443,216**	**$1,129,865**	**$1,369,159**	**$143,398**

Article 2	58,912
Article 3	408,004
Article 4	836,565
WW Bond	39,678
Article 7	25,000
Article 10	1,000
Total	**$1,369,159**

SUMMARY OF PROPOSED GENERAL FUND REVENUE BUDGETS
JULY 1, 2007 TO JUNE 30, 2008

DEPARTMENT	BUDGET 2006-2007	ACTUAL 12-31-06	ESTIMATED 06-30-07	BUDGET 2007-2008	CHANGE
Taxes					
Current	1,014,511	422,962	840,000	1,200,409	
Surplus	42,000	42,000	42,000	0	
Delinquent	40,000	76,560	85,000	40,000	
Interest on Taxes	10,000	8,981	10,000	10,000	
Total Taxes	**$1,106,511**	**$550,504**	**$977,000**	**$1,250,409**	**$143,898**
Office Fees	12,000	8,752	11,000	12,000	
Beverage Licenses	200	50	150	150	
Dog Licenses	700	123	600	700	
Cemetery	650	0	650	650	
School Fees	14,000	0	14,000	14,000	
RR Tax	0	0	115	150	
Transfer Station Fees	900	1,121	1,300	1,000	
MRP-Pool	12,000	0	12,000	12,000	
MRP-Rink	3,000	0	3,000	3,000	
Minnie Proctor Pool	1,200	2,045	2,045	1,200	
Local Ordinance Fines	3,500	1,054	2,000	2,500	
Interest Earned	1,000	1,229	2,000	1,000	
Total Fees-Other	**$49,150**	**$14,374**	**$48,860**	**$48,350**	**($800)**
Highway					
State of Vermont	61,500	31,182	62,364	61,500	
Labor & Trucking	6,500	0	6,500	6,500	
Sale Supplies	2,100	0	2,200	2,400	
Total Highway	**$70,100**	**$31,182**	**$71,064**	**$70,400**	**$300**
Total Town & Hwy.	**$1,225,761**	**$596,059**	**$1,096,924**	**$1,369,159**	**$143,398**

PROPOSED GENERAL FUND EXPENDITURE BUDGETS BY DEPARTMENT
JULY 1, 2007 TO JUNE 30, 2008

DEPARTMENT	BUDGET 2006-2007	ACTUAL 12-31-06	ESTIMATED 06-30-07	BUDGET 2007-2008	CHANGE
Administration					
Personal Service	5,000	2,500	5,000	7,500	
Administrative Assistant	40,397	19,422	40,397	42,000	
Retirement	1,347	6,146	1,347	2,350	$1003 more ?
H & A Insurance	14,935	1,742	15,421	17,180	
FICA	3,473	0	3,473	3,215	
Unemployment Insurance	90	388	90	153	
Dues	125	0	125	125	
Fees/Travel	3,050	452	3,050	550	
Publications	125	0	125	125	
Office Supplies	600	499	600	550	
Postage	100	13	100	100	
Miscellaneous	0	13	13	0	
Total Administration	**$69,242**	**$31,176**	**$69,741**	**$73,848**	**$4,606**
Town Clerk & Treasurer					
Personal Service	50,614	24,431	49,833	53,340	
H & A Insurance	7,902	316	632	660	
Retirement	1,580	795	1,580	1,665	
FICA	3,886	1,944	3,812	4,080	
Unemployment Insurance	63	0	63	108	
Fees/Travel	500	362	500	500	
Computer Service	2,250	1,000	2,250	2,750	
Office Supplies	3,650	1,679	3,000	3,650	
Postage/Envelopes	3,300	809	3,300	3,300	
Advertising	2,500	847	2,500	2,500	
Town Report & Budget	3,000	0	3,000	3,000	
Dog Expense	200	127	200	200	
Miscellaneous	0	1,106	0	0	
Total Clerk & Treasurer	**$79,445**	**$33,416**	**$70,670**	**$75,753**	**($3,692)**
Listers					
Personal Service	7,100	0	7,100	8,600	
FICA	545	0	545	660	
Fees/Travel	960	15	500	2,175	
Computer Service	3,525	2,625	3,525	2,750	
Telephone	400	131	315	350	
Office Supplies	290	345	400	240	
Postage/Envelopes	200	1	100	200	
Professional Service	2,000	50	1,000	2,000	
Reappraisal	10,000	0	10,000	20,000	
Property Map Update	1,000	0	0	0	
Total Listers	**$26,020**	**$3,166**	**$23,485**	**$36,975**	**$10,955**

PROPOSED GENERAL FUND EXPENDITURE BUDGETS BY DEPARTMENT
JULY 1, 2007 TO JUNE 30, 2008

DEPARTMENT	BUDGET 2006-2007	ACTUAL 12-31-06	ESTIMATED 06-30-07	BUDGET 2007-2008	CHANGE
Total Elections	**$2,000**	**$1,186**	**$2,000**	**$2,000**	**$0**
Professional Service					
Tax Collector FICA	765	498	765	765	
Audit	13,500	11,992	11,992	12,000	
Legal	3,400	511	3,400	3,400	
Total Prof. Service	**$17,665**	**$13,001**	**$16,157**	**$16,165**	**($1,500)**
Municipal Building					
Heat	2,640	3,757	3,757	3,240	
Electricity	1,600	498	1,500	1,600	
Telephone	1,200	514	1,200	1,520	
Internet Service	720	700	1,300	1,200	
Building Imp/Repair	500	35	500	3,500	
Building Maintenance	1,500	137	1,000	1,500	
Equipment Maintenance	500	486	500	500	
Equip. Replacement	1,755	0	1,755	4,575	
Total Municipal Bldg.	**$10,415**	**$6,127**	**$11,512**	**$17,635**	**$7,220**
Boards & Agencies					
Planning Commission	2,800	755	1,500	5,535	
Zoning Administrator	375	49	200	375	
Rutland Reg. Planning	600	0	0	500	
Total Boards & Agcy.	**$3,775**	**$803**	**$1,700**	**$6,410**	**$2,635**
General Insurance					
Emp. Practices Liab	1,123	997	997	1,091	
Higher Liab Limits	630	662	662	662	
P&C	2,955	4,994	4,994	5,463	
Public Official Liability	1,943	1,682	1,682	1,840	
Workers Comp.	673	(11)	(11)	525	
Total General Ins.	**$7,324**	**$8,324**	**$8,324**	**$9,581**	**$2,257**
Debt Service Interest	**$1,000**	**$0**	**$0**	**$1,000**	**$0**

PROPOSED GENERAL FUND EXPENDITURE BUDGETS BY DEPARTMENT
JULY 1, 2007 TO JUNE 30, 2008

DEPARTMENT	BUDGET 2006-2007	ACTUAL 12-31-06	ESTIMATED 06-30-07	BUDGET 2007-2008	CHANGE
Solid Waste Disposal					
Transfer Station:					
Personal Service	6,401	2,931	6,100	6,660	
FICA	490	233	467	510	
Unemployment Insurance	0	0	0	0	
General Insurance	403	599	599	655	
Transfer Box	36,734	15,902	36,734	34,564	
Recycling Box	500	72	500	515	
White Goods	700	513	700	1,000	
Metal-Other Waste	2,900	1,356	2,900	0	
Tires	800	0	0	2,900	
Miscellaneous	0	0	0	800	
Subtotal Transfer Station	**$48,928**	**$21,606**	**$48,000**	**$47,604**	**($1,324)**
Curbside Collection:					
Curbside Garbage	109,259	42,485	104,000	103,970	
Curbside Recycling	28,439	11,887	28,500	29,170	
Subtotal Curbside	**$137,698**	**$54,372**	**$132,500**	**$133,140**	**($4,558)**
Total Solid Waste Disp.	**$186,626**	**$75,978**	**$180,500**	**$180,744**	**($5,882)**
Fire Department					
Personal Service	5,000	5,000	5,000	5,000	
Heat	4,400	5,574	5,574	5,400	
Electricity	1,200	367	1,000	1,200	
Telephone	2,200	679	2,200	2,200	
Gas & Oil	1,150	254	1,150	1,500	
Other Vehicle Expenses	3,000	621	2,000	3,000	
General Insurance	5,159	4,639	5,639	6,078	
Dues/Subscriptions/Travel	1,050	135	750	850	
Training	0	0	0	2,000	
Information Technology	2,000	45	2,000	500	
Operating Supplies	500	0	500	1,500	
Protective Equipment	1,500	315	1,500	6,000	
Small Tools/Equipment	6,000	2,135	6,000	3,000	
Generator Fuel	3,000	453	2,500	0	
Communications	4,000	822	4,000	5,100	
Uniform Replacement	750	537	750	750	
Fire Prevention	1,250	926	1,250	1,550	
Hepatitis Vaccine	400	150	400	400	
Building Imp/Repair	2,500	633	1,500	1,500	
Equipment Imp/Repair	2,100	1,295	2,100	2,500	
Sinking Fund	50,000	0	50,000	75,000	
Building Sinking Fund	5,000	0	5,000	5,000	
Total Fire Department	**$102,159**	**$24,578**	**$100,813**	**$130,028**	**$27,869**

PROPOSED GENERAL FUND EXPENDITURE BUDGETS BY DEPARTMENT
JULY 1, 2007 TO JUNE 30, 2008

DEPARTMENT	BUDGET 2006-2007	ACTUAL 12-31-06	ESTIMATED 06-30-07	BUDGET 2007-2008	CHANGE
Police Department					
General Insurance	985	0	0	0	
Contract Service	54,579	22,567	54,579	54,572	
Animal Control	4,000	4,000	4,000	4,000	
Traffic Lights Electricity	800	248	750	800	
Total Police	**$60,364**	**$26,815**	**$59,329**	**$59,372**	**($992)**
Special Services					
Street Lights	28,875	12,025	28,875	28,875	
Total Special Services	**$28,875**	**$12,025**	**$28,875**	**$28,875**	**$0**
Swimming Pool					
Personal Service	18,360	14,333	16,000	22,305	6,305 ?
FICA	1,405	1,217	1,224	1,710	
Electricity	300	150	300	250	
Telephone	210	92	200	180	
General Insurance	1,404	1,058	1,058	1,300	
Operating Supplies	500	14	500	1,100	
Maintenance Supplies	600	57	600	0	
Monitoring Tests	420	270	350	420	
Building Imp/Repair	2,000	95	1,000	1,000	
Advertising	150	0	150	935	
Equipment Purchase	600	0	600	1,443	
Swimsuits	150	0	150	150	
Training	400	0	400	400	
Miscellaneous	400	349	400	400	
Total Swimming Pool	**$26,899**	**$17,635**	**$22,932**	**$31,593**	**$4,694**
Skating Rink					
Personal Service	5,000	0	5,000	7,000	
FICA	385	0	385	535	
Heat	1,100	1,295	1,295	1,350	
Electricity	450	89	425	450	
Telephone	210	52	200	180	
General Insurance	433	377	377	461	
Maintenance Supplies	250	55	250	850	
Vehicle Expenses	400	0	400	400	
Building Imp/Repair	300	0	300	650	
Skating Equipment	0	0	0	500	
Staellite Radio	0	0	0	115	
Rink Resurfacing	0	0	0	20,000	???
Miscellaneous	150	0	150	150	
Total Rink	**$8,678**	**$1,868**	**$8,782**	**$32,641**	**$23,963**
Parks					
Parks	3,000	3,000	3,000	2,500	
Park Electricity	0	56	125	125	
Total Parks	**$3,000**	**$3,056**	**$3,125**	**$2,625**	**($375)**

PROPOSED GENERAL FUND EXPENDITURE BUDGETS BY DEPARTMENT
JULY 1, 2007 TO JUNE 30, 2008

DEPARTMENT	BUDGET 2006-2007	ACTUAL 12-31-06	ESTIMATED 06-30-07	BUDGET 2007-2008	CHANGE
Taxes & Assessments					
County Tax	9,950	0	9,950	10,715	
Town Forest Tax	1,350	1,810	1,810	1,850	
Transfer Station Tax	200	174	174	200	
VLCT	1,926	1,926	1,926	1,978	
Rutland Reg. Planning	750	750	750	750	
Marble Valley Transit	5,000	2,500	5,000	5,000	
Regional Ambulance	7,977	3,989	7,977	7,977	
Total Taxes & Assess.	**$27,153**	**$11,148**	**$27,587**	**$28,470**	**$1,317**
Special Appropriations					
Visiting Nurse	3,600	1,800	3,600	3,600	
R.S.V.P.	250	250	250	250	
Health Officer	250	0	250	250	
Rutland Mental Health	2,000	1,000	2,000	2,000	
Vermont Council on Aging	450	450	450	0	
Rutland Co. Women's N&S	440	440	440	400	
BROC	450	450	450	1,000	
Assoc. Retarded Citizens	270	270	270	300	
Rutland Conservation Dist.	75	75	75	200	
Rutland West	400	400	400	400	
George D. Aiken RC&D	0	0	0	100	
Vermont Center for Ind. Lv.	100	100	100	250	
Rutland Parent/Child Ctr.	200	200	200	500	
Pittsford Food Shelf	1,000	1,000	1,000	1,000	
Total Special Approp.	**$9,485**	**$6,435**	**$9,485**	**$10,250**	**$765**
Other Commitments					
Marble Bridge	1,000	0	1,000	1,000	
Marble Bridge Rehab	0	0	0	0	
Equipment Fund	58,450	0	58,450	91,600	
Library	56,580	14,145	56,580	58,912	
Total Other Comm.	**$116,030**	**$14,145**	**$116,030**	**$151,512**	**$35,482**
Total Town General & Other Commitments	**$786,155**	**$290,884**	**$761,047**	**$895,477**	**$109,322**

PROPOSED HIGHWAY DEPARTMENT BUDGETS
JULY 1, 2007 TO JUNE 30, 2008

DEPARTMENT	BUDGET 2006-2007	ACTUAL 12-31-06	ESTIMATED 06-30-07	BUDGET 2007-2008	CHANGE
Revenue:					
Labor & Trucking	6,500	0	6,500	6,500	
Sale of Supplies	2,100	0	2,200	2,400	
State of Vermont	61,500	31,182	62,364	61,500	
Taxes	328,209	0	297,754	337,604	
Total Revenue	**$398,309**	**$31,182**	**$368,818**	**$408,004**	**$9,695**
Expenses:					
Personal Service	111,016	51,731	107,000	115,920	
H & A Insurance	46,405	10,563	28,729	43,100	
Retirement	2,125	447	900	2,460	
FICA	8,495	4,042	8,185	8,870	
Unemployment Insurance	189	0	189	322	
Heat	300	0	0	300	
Electricity	850	176	750	765	
Telephone	665	229	650	665	
Salt Shed Electricity	255	39	230	255	
Gas & Oil	12,435	7,449	16,500	14,325	
Other Vehicle Expenses	10,420	7,252	10,420	9,140	
General Insurance	12,951	11,151	11,151	12,927	
Fees/Travel	100	25	100	100	
Merriam-Graves Contract	193	204	204	50	
Highway Repairs	1,700	1,660	1,700	6,260	
Highway Improvements	115,565	6,548	115,565	106,385	
Uniform Rentals	1,440	547	1,250	1,440	
Operating Supplies	1,535	1,122	1,535	1,590	
New Small Tools/Equip.	1,800	635	1,800	1,350	
Sand, Salt, Plow Blades	44,410	4,300	35,000	50,980	
Tree Removal	1,000	0	1,000	8,000	
Signs	1,185	899	1,185	1,000	
Rentals	275	206	275	300	
Miscellaneous Garage	2,500	251	2,500	2,500	
Miscellaneous Hwy	2,500	3,847	4,000	2,500	
Building Imp/Repair	2,500	408	2,500	1,000	
Tools/Equip Maintenance	500	55	500	500	
Sinking Fund	15,000	0	15,000	15,000	
Total Expenditures	**$398,309**	**$113,784**	**$368,818**	**$408,004**	**$9,695**

PROPOSED WATER DEPARTMENT BUDGETS
JULY 1, 2007 TO JUNE 30, 2008

DEPARTMENT	BUDGET 2006-2007	ACTUAL 12-31-06	ESTIMATED 06-30-07	BUDGET 2007-2008	CHANGE
Revenue:					
Water Service	209,659	112,647	193,000	260,130	
Delinquent Service	0	4,931	6,200	0	
Total Revenue	**$209,659**	**$117,578**	**$199,200**	**$260,130**	**$50,471**
Expenses:					
Personal Service	42,708	20,379	42,708	45,922	
H & A Insurance	12,325	3,850	9,650	14,178	
Retirement	1,543	447	894	930	
FICA	3,267	1,578	3,267	3,513	
Unemployment	54	0	54	92	
Heat	2,990	334	2,650	2,720	
Electricity	2,885	1,326	2,900	3,000	
Well House Elec.	825	137	795	825	
Cain Street Elec.	0	145	580	610	
Telephone	2,215	1,050	2,580	2,867	
Gas & Oil	1,100	0	1,100	1,200	
Vehicle Exp./Repair	500	30	500	500	
Taxes Water Shed	12,500	13,453	13,453	13,500	
General Insurance	2,793	3,358	3,358	3,914	
Dues	435	350	350	565	
Travel-Meetings	200	0	200	725	
Contract Service	4,280	2,625	3,930	10,130	
Operating Supplies	2,520	518	2,520	2,700	
Chlorine	6,490	3,099	6,200	6,900	
Fluoride	2,375	1,108	2,250	3,250	
Polymers	10,655	4,794	10,000	10,500	
Soda Ash	1,850	1,378	2,050	2,450	
Dechlor	865	148	550	775	
Lab Test s/o VT	2,710	1,323	2,500	1,840	
Permit Fees	4,375	1,180	4,600	5,300	
Casella Waste Mgmt.	3,600	0	1,500	3,600	
Water Shed Exp.	0	0	0	1,000	
Tools, Equipment	1,500	19	1,500	540	
Uniform Rentals	540	215	500	500	
Printing	350	0	350	650	
Postage	525	79	350	0	
Intake Repair	0	0	0	0	
Filter Plant Repair	0	251	251	0	
Well House Repair	0	0	0	0	
Line Repair	5,000	4,577	5,000	5,000	
Equipment Repair	500	355	500	1,500	
New Equipment	3,000	267	3,000	500	
Miscellaneous	5,000	21,020	5,000	5,000	
Bond Payment	26,894	25,915	25,915	25,915	
Bond Interest	6,095	3,310	6,620	5,570	
Sinking Fund	27,070	0	27,070	72,799	?
Total Water	**$202,534**	**$118,619**	**$197,195**	**$261,480**	**$58,946**

PROPOSED WASTEWATER DEPARTMENT BUDGETS
JULY 1, 2007 TO JUNE 30, 2008

DEPARTMENT	BUDGET 2006-2007	ACTUAL 12-31-06	ESTIMATED 06-30-07	BUDGET 2007-2008	CHANGE
Revenue:					
Wastewater Service	338,950	174,034	325,000	232,200	
Delinquent Service Fees	0	7,249	8,500	0	
Total Revenue	**$338,950**	**$181,283**	**$333,500**	**$232,200**	**($106,750)**
Expenses:					
Personal Service	42,708	20,071	42,708	45,922	
H & A Insurance	12,325	3,850	9,650	14,178	
Retirement	1,543	445	894	930	
FICA	3,267	1,555	3,267	3,513	
Unemployment	54	0	54	92	
Heat	3,365	66	1,500	2,720	
Electricity	30,600	13,527	32,400	32,265	
Pump Station Electricity	9,220	5,327	13,000	10,100	
Telephone	400	124	300	380	
Gas & Oil	1,100	0	1,100	1,200	
Vehicle Exp./Repair	500	30	500	500	
General Insurance	2,986	3,154	3,154	3,692	
Property Taxes	200	281	281	300	
Dues	185	0	100	215	
Travel-Meetings	200	372	400	725	
Contract Service	4,110	2,625	3,410	6,110	
Operating Supplies	900	91	900	900	
Postage	0	0	0	100	
Generator Fuel	250	0	0	250	
Chemicals	240	0	240	260	
Lab Test	1,550	570	1,200	1,330	
Small Tools	1,500	16	1,500	1,000	
Uniform Rentals	540	215	500	540	
Treatment Plant Repair	400	56	400	400	
Pump House Repair	1,500	0	1,500	1,760	
Line Repair	5,600	3,658	5,600	5,650	
Manhole Repairs	3,000	873	3,000	8,000	
Plant Equip. Repair	1,000	31	1,000	1,000	
Pump House Equip. Rep.	6,000	0	6,000	6,000	
New Plant Equip.	0	0	0	0	
New Pump House Equip.	8,800	0	8,800	33,000	
Collection System Equip.	0	0	0	0	
Equip. Maintenance	1,500	0	1,500	1,500	
Miscellaneous	5,000	246	5,000	5,000	
Sinking Fund	183,125	0	183,125	28,430	
Total Wastewater	**$333,668**	**$57,184**	**$332,983**	**$217,962**	**($115,706)**

WATER BOND PAYMENT SCHEDULE
STORAGE TANK-FILTRATION PLANT
MATURITY DATE DECEMBER 1, 2011

DATE DUE	PRINCIPAL	INTEREST
12-01-95		5,199.64
06-01-96		7,865.00
12-01-96	20,000	7,865.00
06-01-97		7,475.00
12-01-97	20,000	7,475.00
06-01-98		7,070.00
12-01-98	20,000	7,070.00
06-01-99		6,650.00
12-01-99	20,000	6,650.00
06-01-00		6,215.00
12-01-00	20,000	6,215.00
06-01-01		5,765.00
12-01-01	20,000	5,765.00
06-01-02		5,300.00
12-01-02	20,000	5,300.00
06-01-03		4,820.00
12-01-03	20,000	4,820.00
06-01-04		4,330.00
12-01-04	20,000	4,330.00
06-01-05		3,825.00
12-01-05	20,000	3,825.00
06-01-06		3,310.00
12-01-06	20,000	3,310.00
06-01-07		2,785.00
12-01-07	20,000	2,785.00
06-01-08		2,250.00
12-01-08	20,000	2,250.00
06-01-09		1,705.00
12-01-09	20,000	1,705.00
06-01-10		1,150.00
12-01-10	20,000	1,150.00
06-01-11		585.00
12-01-11	20,000	585.00
Total	**$320,000**	**$147,399.64**
Paid Through 12-31-06	$220,000	$130,449.64
Balance Remaining	**$100,000**	**$16,950.00**

WASTEWATER BOND PAYMENT SCHEDULE
TREATMENT PLANT
MATURITY DATE DECEMBER 1, 2009

DATE DUE	PRINCIPAL	INTEREST
12-01-99		5,294.29
06-01-00		7,387.38
12-01-00	25,000	7,387.38
06-01-01		6,946.75
12-01-01	30,000	6,946.75
06-01-02		6,343.00
12-01-02	30,000	6,343.00
06-01-03		5,724.25
12-01-03	30,000	5,724.25
06-01-04		5,090.50
12-01-04	35,000	5,090.50
06-01-05		4,331.88
12-01-05	35,000	4,331.88
06-01-06		3,548.75
12-01-06	35,000	3,548.75
06-01-07		2,748.13
12-01-07	35,000	2,748.13
06-01-08		1,930.00
12-01-08	40,000	1,930.00
06-01-09		975.00
12-01-09	40,000	975.00
Total	**$335,000**	**$95,345.57**
Paid Through 12-31-06	$220,000	$84,039.31
Balance Remaining	**$115,000**	**$11,306.26**

SINKING AND REPLACEMENT FUNDS FOR PERIOD OF JULY 1, 2005 TO DECEMBER 31, 2006

	MONEY MARKET ACCOUNT	INVESTMENT ACCOUNT	TOTAL FUNDS
Water Department Sinking Fund			
Balance July 1, 2005	**$235,454**	**$0**	**$235,454**
Revenue:			
Interest	4,548		
Timber Sale	63,424		
Matured Certificate of Deposit	204,044		
Drinking Water State Loan Fund	526,610		
Fire Department Loan	47,446		
Total Revenue	$846,072		
Disbursements:			
Hutchison Forestry	(12,675)		
Capital Improvement Projects	(323,892)		
Certificate of Deposit	(200,000)		
Fire Department Loan	(47,446)		
Total Disbursements	($584,013)		
Balance June 30, 2006	**$497,513**	**$0**	**$497,513**
Revenue:			
Interest	3,165		
Drinking Water State Loan Fund	337,221		
Total Revenue	$340,386		
Disbursements:			
Capital Improvement Projects	(385,200)		
	(25,499)		
Total Disbursements	($410,699)		
Balance December 31, 2006	**$427,200**	**$0**	**$427,200**

SINKING AND REPLACEMENT FUNDS FOR PERIOD OF JULY 1, 2005 TO DECEMBER 31, 2006

	MONEY MARKET ACCOUNT	INVESTMENT ACCOUNT	TOTAL FUNDS
Grand List Sinking Fund			
Balance July 1, 2005	**$10,982**	**$0**	**$10,982**
Revenue:			
Interest	184		
State of Vermont	7,258		
Total Revenue	$7,442		
Disbursements:			
None			
Total Disbursements	$0		
Balance June 30, 2006	**$18,424**	**$0**	**$18,424**
Revenue:			
Interest	150		
State of Vermont	390		
Total Revenue	$540		
Disbursements:			
None			
Total Disbursements	$0		
Balance December 31, 2006	**$18,964**	**$0**	**$18,964**

SINKING AND REPLACEMENT FUNDS FOR PERIOD OF JULY 1, 2005 TO DECEMBER 31, 2006

	MONEY MARKET ACCOUNT	INVESTMENT ACCOUNT	TOTAL FUNDS
Wastewater Department Sinking Fund			
Balance July 1, 2005	**$3,638**	**$85,000**	**$88,638**
Revenue:			
Interest	209		
Matured Certificate of Deposit	25,517		
Matured Certificate of Deposit	61,950	(85,000)	
FY06 Allocation	9,723		
Total Revenue	$97,399		
Disbursements:			
None			
Total Disbursements	$0		
Balance June 30, 2006	**$101,037**	**$0**	**$101,037**
Renveue:			
Interest	774		
Pollution Control Loan	8,162		
Total Revenue	$8,936		
Disbursements:			
None			
Total Disbursements	$0		
Balance December 31, 2006	**$109,973**	**$0**	**$109,973**

SINKING AND REPLACEMENT FUNDS FOR PERIOD OF JULY 1, 2005 TO DECEMBER 31, 2006

	MONEY MARKET ACCOUNT	INVESTMENT ACCOUNT	TOTAL FUNDS
Town Office Equipment Replacement Fund			
Balance July 1, 2005	**$1,662**	**$0**	**$1,662**
Revenue:			
Interest	28		
FY06 Allocation	1,755		
Total Revenue	$1,783		
Disbursements:			
None			
Total Disbursements	$0		
Balance June 30, 2006	**$3,445**	**$0**	**$3,445**
Revenue:			
Interest	28		
Total Revenue	$28		
Disbursements:			
None			
Total Disbursements	$0		
Balance December 31, 2006	**$3,473**	**$0**	**$3,473**

SINKING AND REPLACEMENT FUNDS FOR PERIOD OF JULY 1, 2005 TO DECEMBER 31, 2006

	MONEY MARKET ACCOUNT	INVESTMENT ACCOUNT	TOTAL FUNDS
Town Vehicle/Equipment Replacement Fund			
Balance July 1, 2005	**$54,712**	**$0**	**$54,712**
Revenue:			
Interest	504		
Sale of Equipment	300		
FY06 Allocation	58,450		
Total Revenue	$59,254		
Disbursements:			
Bob Cat	(15,835)		
F-350	(32,785)		
Utility Box	(6,063)		
Total Disbursements	($54,683)		
Balance June 30, 2006	**$59,283**	**$0**	**$59,283**
Revenue:			
Interest	475		
Total Revenue	$475		
Disbursements:			
None			
Total Disbursements	$0		
Balance December 31, 2006	**$59,758**	**$0**	**$59,758**

SINKING AND REPLACEMENT FUNDS FOR PERIOD OF JULY 1, 2005 TO DECEMBER 31, 2006

	MONEY MARKET ACCOUNT	INVESTMENT ACCOUNT	TOTAL FUNDS
Fire Department Sinking Fund			
Balance July 1, 2005	**$25,769**	**$25,000**	**$50,769**
Revenue:			
Interest	289		
Matured Certificate of Deposit	25,517	25,000	
Loan from Water Department	47,446		
Sale of Equipment	6,300		
FY06 Allocation	47,446		
Total Revenue	$126,998		
Disbursements:			
Brindlee Mtn Fire	(99,000)		
Loan from Water Department	(47,446)		
Total Disbursements	($146,446)		
Balance June 30, 2006	**$6,321**	**$0**	**$6,321**
Revenue:			
Interest	96		
MRP Grant	11,985		
Total Revenue	$12,081		
Disbursements:			
Thermal Imaging Camera	(11,985)		
Total Disbursements	($11,985)		
Balance December 31, 2006	**$6,417**	**$0**	**$6,417**

SINKING AND REPLACEMENT FUNDS FOR PERIOD OF JULY 1, 2005 TO DECEMBER 31, 2006

	MONEY MARKET ACCOUNT	INVESTMENT ACCOUNT	TOTAL FUNDS
Marble Bridge Sinking Fund			
Balance July 1, 2005	**$12,474**		**$12,474**
Revenue:			
Interest	204		
FY06 Allocation	1,000		
Total Revenue	$1,204		
Disbursements:			
None			
Total Disbursements	$0		
Balance June 30, 2006	**$13,678**	**$0**	**$13,678**
Revenue:			
Interest	110		
Total Revenue	$110		
Disbursements:			
None	$0		
Total Disbursements	$0		
Balance December 31, 2006	**$13,788**	**$0**	**$13,788**

SINKING AND REPLACEMENT FUNDS FOR PERIOD OF JULY 1, 2005 TO DECEMBER 31, 2006

	MONEY MARKET ACCOUNT	INVESTMENT ACCOUNT	TOTAL FUNDS
Riverside Cemetery Sinking Fund			
Balance July 1, 2005	**$5,998**	**$134,203**	**$140,201**
Revenue:			
Interest	522		
Sale of Lots	800		
MRP Grant	8,865		
Matured Investment	102,889	(99,203)	
Total Revenue	$113,076		
Disbursements:			
Monument Care	(8,865)		
Town General Fund	(5,150)		
Total Disbursements	($14,015)		
Balance June 30, 2006	**$105,059**	**$35,000**	**$140,059**
Revenue:			
Interest	793		
Sale of Lots	3,600		
Total Revenue	$4,393		
Disbursements:			
Certificate of Deposit	($100,000)	$100,000	
Certificate of Deposit	($5,000)	$5,000	
Fees	($25)		
Total Disbursements	($105,025)		
Balance December 31, 2006	**$4,427**	**$140,000**	**$144,427**

SINKING AND REPLACEMENT FUNDS FOR PERIOD OF JULY 1, 2005 TO DECEMBER 31, 2006

	MONEY MARKET ACCOUNT	INVESTMENT ACCOUNT	TOTAL FUNDS
Mortimer Proctor Trust Fund			
Balance July 1, 2005	**$31,684**	**$0**	**$31,684**
Revenue:			
Interest	757		
MRP Grant Municipal Office Study	6,800		
MRP Grant Pool	12,000		
MRP Grant Rink	3,000		
MRP Grant Zamboni	8,900		
MRP Grant Rink Resurfacing	35,100		
Total Revenue	$66,557		
Disbursements:			
Municipal Office Study	(6,800)		
Rink Resurfacing	(440)		
Pool	(12,000)		
Rink	(3,000)		
Town Clerk Payroll Program	(1,795)		
Total Disbursements	($24,035)		
Balance June 30, 2006	**$74,206**	**$0**	**$74,206**
Revenue:			
Interest	547		
Total Revenue	$547		
Disbursements:			
Rink Resurfacing	(3,625)		
Total Disbursements	($3,625)		
Balance December 31, 2006	**$71,128**	**$0**	**$71,128**

66,557
- 24,035
42,522
+ 31,684
74,206

Bal - O.K.

Town of Proctor Vehicle/Equipment Replacement Schedule

Item #	Capital Item Description	Years in Service*	Expected Life	Remaining Life	Replacement Year
1	1995 International Dump Truck	11	15	4	2010
2	2000 Ford F-350 4x4 Diesel Pick-up (Highway Department Truck)	6	10	4	2010
3	2000 Fischer 9' Snow Plow on F-350	6	10	4	2010
4	2001 John Deere 310 SG Backhoe	5	10	5	2011
5	2000 Ford F-150 4x4 Pick-up (Highway Department Light-duty Truck)	6	12	6	2012
6	1997 John Deere 455 Lawn & Garden Tractor	9	15	6	2012
7	2005 Bob Cat Skid Steer w/ Snow Blower	1	8	7	2013
8	2005 F-350 4x4 Pick-up (Water/Wastewater Departments Truck)	1	10	9	2015
9	2005 Fischer 9' Snow Plow on F-350	1	10	9	2015
10	1990 John Deere Model 2355 Tractor	16	25	9	2015
11	2000 Woods Roadside Mower	6	15	9	2015
12	2003 International Dump Truck	3	15	12	2018
13	2004 Catepillar Loader	2	20	18	2024
14	1995 Frink America 11' Snow Plow on 1995 International	11	30	19	2025
15	1996 Swenson Stainless Steel Box Sander on 1995 International	10	30	20	2026
16	1996 Swenson Salt/Sand Spreader on 2003 International	10	30	20	2026
17	2000 Swenson Stainless Steel Box Sander on 2000 F-350	6	30	24	2030
18	2003 Frink America 11' Snow Plow on 2003 International	3	30	27	2033

* Years in service as of July 1, 2006

REPORT OF THE HIGHWAY DEPARTMENT

TODD BLOW, SUPERINTENDENT OF PUBIC WORKS

To the Selectboard and Citizens of the Town of Proctor:

The Proctor Highway Department is responsible for the operation and maintenance of Town roads, bridges, sidewalks, the storm water collection system, and public lands.

The Highway Department is supervised by Todd Blow and staffed by George Finch, Dan Protivansky, and Jon Pockett. Jon joined the Highway Department in July 2006 and is a great addition to the team.

All of us have worked very hard this last year to maintain the transportation infrastructure, continue addressing storm water problems, and keep our public lands and roadsides mowed. A summary of our work over the last fiscal year (July 2005 – June 2006) is provided here.

- Paved approximately 1.14 miles of Class 3 roads, including Curry Street, Pond View Road, West Street from the West Street Market to Market Street, West Street Extension, Field Street, and Chapel Street. The work was completed by Wilk Paving at a cost of $27,335.
- Other paving projects completed by Wilk Paving included patch work on South and East Streets, the entrance at the Transfer Station, and aprons on Newton, Garden, and Patch Streets.
- Sidewalk paving projects completed by Wilk Paving included:
  - Main Street from Bank to Omya Lab at $3,053.
  - Route 3 from Grove Street to LaFond's Garage at $3,330.
  - Oak Street at $6,105.
- Improved the storm water collection system on North Street. This included installation of 720 feet of 12 inch PVC pipe, eight (8) catch basins, and roadside swales.
- Improved the storm water collection system on Garden Street. This included installation of 270 feet of 12 inch PVC pipe and two (2) catch basins.
- Improved storm water collection system on Newton Street by installing a swale.
- Installed 1,100 feet of guardrail on the West Proctor Road at $11,000.
- Raised the lawns and walkways at ten (10) residences on Meadow Street to correct a water ponding problem.
- Installed an oil separator at the Town Garage.

In the current fiscal year (July 2006 – June 2007), the Department is working on:

- Road paving projects on Cain, Center, Pearl, McGarry, and Williams Streets.
- Sidewalk paving on Williams Street.
- Improving the storm water collection system on upper Cain Street and Terrace Hill.

In the upcoming fiscal year (July 2007 – June 2008), the Department plans to:

- Pave Cain, Center, Pearl, and McGarry Streets, Terrace Hill, and Tower Road.
- Improve the storm water collection system on West Proctor Road, Columbian Avenue, and High Street at the 5 corners.
- Install 2,440 feet of guardrail on Gorham Bridge Road and West Proctor Road.

If you have any questions or concerns about the roads in the Town of Proctor please feel free to contact me at the Town Office - 459-3333.

REPORT OF THE WATER DEPARTMENT

TODD BLOW, CHIEF OPERATOR

To the Selectboard and Citizens of the Town of Proctor:

The Proctor Water Department is responsible for the operation and maintenance of the drinking water supply system. This includes the 1,587 acre town watershed, the surface water intakes and filter plant, the Field Street well, east and west side water storage tanks, and the water distribution system.

The Water Department is operated by Todd Blow, Chief Operator. Our Assistant Operator in training, John Corliss, resigned in October 2006. We wish him the best of luck in his new endeavors – the Water and Wastewater Departments will surely miss him. Bob Protivansky, our emergency back-up operator, has graciously assumed more responsibility until we find a full-time replacement for the Assistant Operator position.

All of us have worked very hard this last year to maintain the high quality of water produced at the filter plant and Field Street well and address the major water system improvements that are required by the State of Vermont. A summary of our work over the last fiscal year (July 2005 – June 2006) is provided here.

- Treated and supplied approximately 142,957,000 gallons of water. This equates to approximately 391,600 gallons for an average daily use.
- Completed the Field Street Well and Backwash Treatment System construction.
- Awarded a $349,000 construction contract for the Cain Street water system improvement to Markowski Excavating.
- Completed the water system Long-Range Plan, which was approved by the State Water Supply Division.
- Adopted the Town of Proctor Public Drinking Water System Rules and Regulations, Schedule of Rates and Fees, and Construction Standards and Specifications.

In the current fiscal year (July 2006 – June 2007), the Department is working on:

- Constructing the Cain Street water system improvement project.
- Finalizing the water system Operation and Maintenance Manual and Source Protection Plans.
- Finalizing plans for installation of cistern air gap systems at seven (7) water system customers in Chittenden.
- Planning for Phase I of the east side water main improvements.
- Monitoring the steam flow at the surface water sources – Kiln Brook and Furnace Brook Intakes.

In the upcoming fiscal year (July 2007 – June 2008), the Department plans to:

- Construct Phase I of the east side water main improvements, including installation of a dechlorination manhole at the east side water storage tank.

If you have any questions or concerns about the drinking water in the Town of Proctor please feel free to contact me at the Town Office - 459-3333.

REPORT OF THE WASTEWATER DEPARTMENT

TODD BLOW, CHIEF OPERATOR

To the Selectboard and Citizens of the Town of Proctor:

The Proctor Wastewater Department is responsible for the operation and maintenance of the Proctor Wastewater Treatment Facility. This includes the sewage treatment plant, six pump stations, and the sanitary sewer collection system.

The Water Department is operated by Todd Blow, Chief Operator. Our Assistant Operator in training, John Corliss, resigned in October 2006. We wish him the best of luck in his new endeavors – the Water and Wastewater Departments will surely miss him. Bob Protivansky, our emergency back-up operator, has graciously assumed more responsibility until we find a full-time replacement for the Assistant Operator position.

We have been working to maintain and improve the efficiency and effectiveness of system operations. A summary of our work over the last fiscal year (July 2005 – June 2006) is provided here.

- Treated approximately 102,313,000 gallons of wastewater before discharging to Otter Creek. This equates to approximately 280,000 gallons treated per day.
- Consistently achieved a removal rate of over 90%. Our discharge permit requires an 85% removal efficiency – so our plant is performing exceptionally!
- Completed an upgrade at the Field Street wastewater pump station that includes installation of a transfer switch, a new control panel, and alarm dialer to notify the operators in the event of a power failure at the station.
- Contracted with Forcier, Aldrich & Associates to evaluate the overflow at the wastewater pump station in the Park.
- Installed a flow meter on the overflow pipe to the wastewater pump station in the Park.

In the current fiscal year (July 2006 – June 2007), the Department is working on:

- Completing an upgrade at the Styles Meadow wastewater pump station that includes installation of a transfer switch, a new control panel, and alarm dialer to notify the operators in the event of a power failure at the station.
- Refurbishing the interior structure of twelve (12) manholes.
- Finalizing the Town of Proctor Public Sewage and Sewage Disposal Systems Rules and Regulations, Schedule of Rates and Fees, and Construction Standards and Specifications.

In the upcoming fiscal year (July 2007 – June 2008), the Department plans to:

- Finalize plans for addressing the overflow at the wastewater pump station in the Park.
- Clean the sludge out of Lagoon 2 at the Wastewater Treatment Facility.

If you have any questions or concerns about the sanitary sewer system in the Town of Proctor please feel free to contact me at the Town Office - 459-3333.

Proctor Free Library
Annual Report
July 1, 2005 - June 30, 2006

INCOME:	
Town of Proctor	56,580.00
Investment	19,500.00
Interest	98.42
MRP Support	7,778.00
Fundraisers	534.80
Friends of the Library	589.64
Fines/Copies	860.54
Miscellaneous	31.75
Gifts	10,746.23
Adopt An Author	568.91
Total Income	**$97,288.29**
EXPENSES:	
Personnel Services	50,076.88
FICA	4,042.23
Unemploy/Work Comp	1,114.41
Utilities	8,280.11
Books	7,117.75
Periodicals	782.24
Audio/Visual Material	985.94
Ent/Ed/Programs	3,402.94
Special Gifts for Books	1,971.24
Adopt An Author	467.18
Insurance	2,631.00
Building Maintenance	717.09
Library Supplies	1,396.96
Accounting Services	600.00
Travel/Dues/Training	333.85
Other Operational Expense	1,657.18
Taxes	699.06
Retirement Fund	1,000.00
Major Repairs	4,459.08
Library Automation	480.00
Freeman Grant	1,628.97
AG Edwards Investment	5,000.00
Total Expenses	**$98,844.11**

Librarian - Mary Brough
Assistant Librarian - Ann Oakman
Part-time Assistant - Elinor Patch
Custodian - Mark Castor
Bookkeeper - Rosemary Greene

Trustees: Jean Lertola
Connie Smith
Nancy Kennedy
Tracy Snow
Kevin McDonnell
Steve Follett
Lenore Gates
Jim Moore
Lisa Miser

Town of Proctor
Proctor Free Library

Proctor Free Library has 1,273 registered patrons and circulated 12,443 books, audios and movies in 2006. Many new titles are purchased each month including best selling fiction, biographies, history, sports, audio books and movies for adults as well as children. Three public computers allow free use of high speed internet and our wireless router (WI-FY) provides internet access to patrons that have their own laptop computers; we also have a fax machine and copier for public use. Visit our web site at http://www.proctorfreelibrary.org for current library events, meetings, and new acquisitions.

The theme of our summer reading program was "Realms of Reading". Several programs were offered including "The World of Dinosaurs" by the Grafton Nature Museum, "Dinoman" by Theatre X Productions, and a puppet show by storyteller and puppeteer Jane Napier. With the much appreciated help of many parents and especially Andrea Varney the children created and painted paper mache dinosaur eggs. All programs were well attended and forty two children received reading certificates signed by Governor Douglas.

Additional programs were made possible through the library and a grant from the Proctor Fund. Presentations by Dr. Cross on the Civil War battle at the Weldon Railroad, Peter Laurie on his canoe trip down the Hudson River, Vermont author Bill McKibben and our antiques appraisal night were among this year's highlights. Cookies and Carols saw the greatest turnout ever with 139 people in attendance! Thank you to the many Girl Scout leaders and parents who participated and to Marie Smith and company for the music.

Use of the community room is available to all Proctor residents. If you would like to use it for a meeting, party or other event, please call the library to schedule a time.

I would like to thank Proctor residents for their support, patronage and assistance, the Library Board of Directors for their continued support, and the library staff for their help and hard work. We look forward to 2007 as another year of continued growth and progress.



Mary Brough
Librarian



PROCTOR VOLUNTEER FIRE DEPARTMENT
Sutherland Falls Hose Company
Roster as of 1/1/2007

Vincent Gatti, Chief
Thomas Valach, Asst. Chief
R.J. Elrick, Capt.
Kevin Blongy, 1st Lieut.
Frank Beyette, 2nd Lieut.
John Burns, 3rd Lieut Sec/Tres

Tom Austin
Buddy Chehy
Gretchen Crowley
Randy Dorr
Kevin Duggan
Richard Kelleway
Dave McMullen
Carl Messer
Ray Parker
Rick Putnam
Dave Salatino
Brian Sanderson
Jeff Towers
JJ Vida
Sandor Vida
Joshua Webb

Non-active/Propane Consultant
James Taranovich

PLEASE TEST YOUR SMOKE DETECTOR(S) REGULARLY.

REPLACE THE BATTERIES AT LEAST ONCE PER YEAR.

REPLACE SMOKE DETECTORS EVERY 10 YEARS.

The following is the breakdown of incidents for 12/01/2005 through 11/30/2006:

Fire/other - 7	Service Call - 12
Medical Assist/Rescue – 3	False Alarm/CO Alarm - 8
Haz Condition (no fire) - 1	Good Intent - 1
	Total Incidents - 32

The Sutherland Falls Hose Co. has three 20' x 30' tents which we rent out for fund raising. In order to protect ourselves, we have been looking into liability insurance for our rental activities. As of this writing, we will most likely be forced to double our fees

to $150 for setup in town and $300 for setup outside of Proctor in order to cover this added cost and still make our efforts worth while. You will find that these rates are less than commercial rentals.

The planned vehicle replacement schedule (revised in 2007) is as follows:

Vehicle:	Year to Replace:
Engine 1 - 1993 E-One, Pumper	2013
Engine 2 - 2004 E-One, Rescue Pumper	2024
Engine 3 - 2003 E-One Mini-Pumper	2026
Tanker 1 - 1985 Chevrolet (Dept. Built)	2008 or Tank/chassis as req'd

In April of 2006, we replaced our 1973 Dodge Mini-Pumper with a 2003 E-One "Jackrabbit" Mini-pumper. This vehicle was purchased from Brindlee Mountain Fire Apparatus, an authorized E-One used apparatus dealership in Union Grove, Alabama. Assistant Chief Tom Valach and myself flew down to Union Grove and upon close inspection, determined that the truck is in excellent condition, well maintained and exactly what the department was looking for. It is a Ford F550 extended cab with a turbocharged diesel engine and automatic transmission. The fire body is all aluminum with roll-up style doors. There is a skid-mount pump powered be a separate diesel engine and a 250 gallon poly tank mounted in the rear. Our truck committee had designed a vehicle nearly identical to the Jackrabbit at a cost of $172,000.00. We acquired this truck for $100,000.00. Tom and I (alright, mostly Tom) drove the truck back to Vermont. It was previously owned by the Mascotte FD in Mascotte, FL.

The department was very fortunate this year to receive grant monies from the Mortimer Proctor Fund to purchase the following items: we requested and received a grant to purchase an ATV for forest fires and off-road rescue operations. On 5/1/06, with the unit in service less than a month, we responded to a 5 acre forest fire above Gorham Bridge. With this unit we were able to initially carry 6 members and equipment to within a short walking distance to the fire. We then used it to carry equipment to the various staging locations and fire fronts throughout the incident.

The other request was for a second thermal imaging camera. The original camera is now nearly 10 years old and will be used as a backup. As with all electronic devices, the new model is less than half the size and weight and has more advanced options. The Department deeply appreciates the support we received from the MPF board.

If there is a hydrant on or near your property, please remember to keep it clear of snow during the winter months and easily accessible year round. This is a tremendous time-saver for us when we need to establish water flow in the event of a fire.

If you are a Proctor resident and would be available to respond primarily between the hours of 7:00am and 4:00pm, please consider joining the fire department. If you would like to help but do not wish to pursue interior firefighting, we would consider training you in basic fire ground operations such as driver/pump operator, accountability and many other support roles. Members must be at least 21yrs old with a valid VT driver's license to operate department vehicles. Applicants must be at least 18yrs old and not a full time student. All applicants considering interior firefighting must complete the V.S.F.A. Essentials of Firefighting course or have a similar certification within two years of appointment to the department. For safety reasons, beards are not allowed on members who wear self-contained breathing apparatus. New members serve a one-year probationary period during which time they can be dismissed without cause. Be prepared to commit 6 to 8 hours per month for training and equipment maintenance. Members are on call by pager 24/7. We average 50 incidents per year which can run anywhere from a few minutes to several hours or more.

Burning permits are REQUIRED for any open burning. To obtain a burning permit, contact Albert Wenta, Fire Warden, at 459-2823. There is no fee but certain restrictions must be observed.

As always the officers and members of the Proctor Fire Department would like to thank the Ladies Auxiliary for their continued support of our department. Their efforts are greatly appreciated!

Respectfully submitted,

Vincent Gatti, Chief
Officers & Members

REPORT OF THE LISTERS

PETER RIMSA, LISTER CHAIR

To the Selectboard and the Citizens of the Town of Proctor:

The recent receipt from the Division of Property Valuation and Review of the Certified Equalized Education Property indicated that the Coefficient of Dispersion (COD) will be 16.00% and the Common Level of Appraisal (CLA) will be 82.05% for Fiscal Year 2007-2008. These numbers compare very closely with the estimated values reported last year of 14.51% and 84.00% respectively for COD and CLA. Starting in July 2007 a Pilot Study of 5% of randomly selected properties will be made to determine if the properties and the respective property records are consistent with each other. If the Pilot study is accepted by Property Valuation and Review, cost tables and land schedules will be developed, additional properties will be inspected and assessments will be changed. This will be followed change of appraisal notices and grievances if required.

The estimated budgeted costs provided in last years budget would have to be carried over to the FY 2007-2008 budget with the exception of the computer up grade. The assessment computer must be replaced in January 2007.

This year the Vermont Tax Department has changed the Form number for Homestead Declaration. It is Form HS-122 and it will replace old Forms HS-131, HS-138 and HS- 139. Please file early and avoid any late filing penalties. It makes extra work for the Listers and Clerks.

Although, it is not necessary for property owners to obtain permits to remove barns, sheds, porches, in ground swimming pools or other attachments to their property you may still be assessed for it. Please leave word at the Town Office of the property change so the records maybe changed. Thank you.

TOWN PROPERTY SALES

DATE	ADDRESS	SALE PRICE	LISTED VALUE	SALE RATIO*
4/8/2004	2995 WEST ST	80,000	84,400	94.79
4/29/2004	21 PARK ST	130,000	112,900	115.15
5/10/2004	64 WILLIAMS ST	72,000	57,200	125.87
5/14/2004	9 ORMSBEE AVE	90,000	144,600	62.24
6/10/2004	73 SOUTH ST	81,000	100,200	80.84
6/14/2004	62 ORMSBEE AVE	435,000	384,700	113.08
6/15/2004	91 WEST ST	151,500	127,000	119.29
6/21/2004	244 VT RTE #3	230,000	210,900	109.06
6/24/2004	24 PLEASANT ST	135,000	108,000	125.00
6/30/2004	50-52 GORHAM BRIDGE RD	160,000	127,100	125.89
6/30/2004	11 WEST ST	115,000	79,700	144.29
7/8/2004	41 WEST ST	135,000	91,800	147.06
8/9/2004	48 EAST ST	190,000	154,700	122.82
8/24/2004	16 NEWTON ST	131,500	86,500	152.02
8/23/2004	7 EDEN AVE	150,000	143,900	104.24
9/10/2004	21 NORTH ST	43,500	26,500	164.15
9/21/2004	52 EAST ST	135,000	103,900	129.93
9/24/2004	99 WEST ST	109,000	94,900	114.86
10/7/2004	41 PINE ST	130,000	92,000	141.30
10/14/2004	11 EAST ST	200,000	132,300	151.17
10/15/2004	26 TOWER RD	237,500	181,700	130.71
10/21/2004	85 OLYMPUS RD	245,000	177,500	138.03
10/22/2004	48 CAIN ST	95,900	85,900	111.64
10/29/2004	8 CLIFF ST	125,000	82,700	151.15
11/1/2004	5 REYNOLDS ST	130,000	107,600	120.82
11/3/2004	243 SOUTH ST	116,000	108,100	107.31
11/10/2004	4-6 MEADOW ST	107,500	61,000	176.23
11/19/2004	2 GROVE ST	149,900	127,900	117.20
11/29/2004	6 GARDEN ST	159,500	101,500	157.14
11/30/2004	11 PLEASANT ST	75,000	73,600	101.90
12/10/2004	11 GORHAM BRIDGE	50,000	43,700	114.42
12/16/2004	9 GIBBS ST	147,000	107,300	137.00
12/30/2004	3 CHARLES ST	110,000	92,000	119.57
2/7/2005	29 HIGH ST	122,500	95,000	128.95
2/10/2005	80 WEST ST	99,500	74,800	133.02
2/9/2005	82 WEST MOUNTAIN	103,000	45,000	228.89
3/24/2005	66-68 SOUTH ST	190,000	148,600	127.86
4/7/2005	11 CHATTERTON PARK	193,500	119,100	162.47
4/13/2005	43 CHATTERTON PARK	180,000	167,900	107.21
4/25/2005	31 WILLIAMS ST	126,000	88,100	143.02
4/29/2005	24-26 GREEN SQ	100,000	96,600	103.52
5/5/2005	14 REYNOLDS ST	129,900	96,600	134.47
5/25/2005	84 OLYMPUS RD	132,500	105,500	125.59
6/1/2005	31 EDEN AVE	125,000	78,300	159.64
6/3/2005	14 ELM ST	160,000	125,900	127.08
6/3/2005	8 PEARL ST	125,000	107,500	116.28
6/3/2005	44 CHATTERTON PARK	140,000	106,200	131.83
8/3/2005	15 SOUTH ST	125,500	85,000	147.65
8/4/2005	71 OLYMPUS RD	258,000	166,100	155.33
8/15/2005	8 FIELD ST	137,500	89,300	153.98
9/1/2005	97 PARK ST	200,000	145,300	137.65
9/30/2005	116 PARK ST	155,000	103,800	149.33
9/25/2005	59 WARNER AVE	205,000	146,100	140.31
10/20/2005	121 PARK ST	147,290	133,100	110.66
10/28/2005	80 PARK ST	139,900	97,400	143.63
1/13/2006	16 WHITES CROSSING	130,000	104,500	124.40
1/27/2006	4-6 MEADOW ST	143,000	61,000	234.43
2/10/2006	9-11 MEADOW ST	140,000	59,100	236.89
3/17/2006	13-15 PATCH ST	119,000	83,900	141.84
3/30/2006	1-3 PATCH ST	113,628	95,800	118.61
3/30/2006	5-7 PATCH ST	113,628	85,600	132.74
4/4/2006	46 LARRY LN	142,000	122,000	116.39
4/12/2006	74 ORMSBEE AVE	309,000	165,600	186.59
4/14/2006	49 WEST ST	129,000	89,800	143.65
4/28/2006	33-35 EAST ST	127,000	79,400	159.95
5/25/2006	13 FLORENCE RD	130,000	80,200	162.09
5/11/2006	59 WARNER AVE	219,500	146,100	150.24
5/15/2006	105 PARK ST	175,000	109,000	160.55
5/30/2006	12 NORTH ST	113,500	75,900	149.54
6/20/2006	44 ORMSBEE AVE	257,200	196,000	131.22
7/3/2006	8 BEECH ST	98,000	75,300	130.15
7/7/2006	22 GIBBS ST	142,000	73,400	193.46
7/10/2006	6 CURTIS ST	215,000	99,500	216.08
7/12/2006	10 PINE ST	140,500	102,000	137.75
7/14/2006	12 WARNER	140,000	100,100	139.86
8/10/2006	23 GARDEN ST	127,000	84,800	149.76
9/28/2006	66 EAST ST	112,000	76,500	146.41
10/5/2006	120 WEST ST	125,000	110,200	113.43
11/16/2006	80 SOUTH ST	95,000	84,000	113.10
11/22/2006	10 SCHOOL ST	171,000	135,900	125.83
11/30/2006	104 PARK ST	145,000	99,000	146.46
12/11/2006	9CAIN ST	141,750	87,400	162.19
12/29/2006	49 SOUTH ST	172,000	110,800	155.23

SALES RATIO= SALES PRICE/ LISTED VALUE * 100

Report of the Planning Commission / Zoning Board of Adjustment

Lisa Miser, Planning Commission/Zoning Board of Adjustment Chair
Bill Champine, Bonnie Kelleway, Warren McCullough, Jim Moore

To the Selectboard and Citizens of the Town of Proctor:

In addition to its regular work, this year the **Proctor Planning Commission** has updated the fee schedule, updated the permit application and created a variance application.

The Commission members became part of the, New Town Office Committee, and worked with Committee members on deciding whether to renovate the town offices or proceed with plans for new construction.

The Commission anticipates receiving new flood maps from FEMA in the spring.
The town has not been re-mapped since 1978.

The Proctor Planning Commission meets the first Tuesday of every month at 7:00 p.m. at the Town Offices.

The **Proctor Zoning Board of Adjustment** publishes all hearing notices in the Rutland Herald, as well as, posting at the Proctor Town Offices, Proctor Library and the Proctor Post Office.

Please contact the Proctor Planning Commission regarding any questions or suggestions you have about the planning process, or if we can be of assistance to you.

REPORT OF THE ZONING ADMINISTRATOR

ROBERT COONS, ZONING ADMINISTRATOR

To the Selectboard and Citizens of the Town of Proctor:

In the year 2006, there were 30 zoning permits issued. A few of these went to the Board of Zoning Adjustment for variances and appeals. They had to do with set back requirements, flood plain, and water and sewer lines.

Because of new State laws, people should be aware that a normal permit will take 3 to 4 weeks before a project may be started. A new permit is looked at by the Superintendent of Public Works for water and sewer lines, and then granted by the Zoning Administrator with a 15 day delay for a permit sign posted on the property for any possible appeals.

Also Proctor residents should be aware that there is now an Outdoor Storage of Junk and Junk Vehicles Ordinance and in the near future a noise ordinance is being considered by the Selectboard.

I will be more than happy to answer any questions you may have and help you through the permit process. I can be reached at 459-2051.

REPORT OF THE RIVERSIDE CEMETERY ASSOCIATION

HENRY SOCINSKI, CHAIR, MARY H. FREGOSI, EDWARD GARROW, ROBERT HARGER, AND CYNTHIA SOCINSKI

To the Selectboard and Citizens of the Town of Proctor:

During the past fiscal year there were ten burials at Riverside Cemetery. No one purchased lots during this time.

Residents of Proctor are encouraged to purchase lots in the cemetery. The cost of a lot for a resident is $450.00. Once you have purchased a lot you have two years to place a monument on the site. Those interested in buying a plot should contact chairman, Henry Socinski.

Riverside Cemetery operates with modest funds and commissioners are mindful to utilize this money as judiciously as possible. The commissioners request that the Riverside Cemetery association be considered as one of the worthy groups to designate when donating money in memory of deceased individuals.

Family members who decorate graves are reminded to place a reasonable number of decorations in such a manner as they do not interfere with mowing and to remove wreaths and other faded decorations in a timely manner.

One of the graceful white birches that sits on top of the hill has a split in it and regrettably will have to be felled. This work should occur sometime before the end of spring.

The commissioners would like to thank Superintendent of Public Works, Todd Blow, and his crew for their work in maintaining the grounds.

Questions about the cemetery may be directed to any of the commissioners.

RUTLAND COUNTY SHERIFF'S DEPARTMENT

P.O. Box 303
RUTLAND, VERMONT 05702-0303
802-775-8002

☆☆

Sheriff Stephen P. Benard

January 2, 2007

Town of Proctor
45 Main Street
Proctor, VT 05765

RE: Yearly Report

During the past year, the Rutland County Sheriff's Office has seen some growth in services, revenue and staff. Our staff has been re-structured to better serve the needs of the department and the citizens of Rutland County. With the re-alignment of command staff we have gained two Lieutenant positions.

Lieutenant Frank Wilk will see to the oversight of the administrative division. He brings sixteen years of law enforcement experience to the position, and has proven invaluable with his assistance in the area of contract service and personnel management.

Lieutenant Craig Hanson will oversee the patrol division of the department. Lt. Hanson began is law enforcement career with the Brandon Police Department in 1987, working his way up to Chief before joining this department in 2001. Lt. Hanson has investigated crimes at all levels and has spent five years assigned to a multi-jurisdictional state wide task force. Lt. Hanson has extensive investigative and administrative experience and is a great addition to our team.

Our first line supervisors include Sergeant 1/C Skeens, Sergeant Goodhue, Sergeant Bixby and Sergeant Putnam. Combined they have over 75 years of police experience.

We have grown from ten full time department employed deputies to thirteen. We have seen an increase in security services contracts, traffic control and court services. The department has provided patrol services to ten Towns in the County, and currently has contracts for Animal Control Services in six Towns.

During 2006 the Rutland County Sheriff's Office provide service to the Town of Proctor with the assignment of Deputy Chris Mason 40 hours per week. The overall volume of complaints has stayed static with 219 calls in 2005 compared with 115 for 2006. The only appreciable increase is in the area of unlawful mischief where we investigated 14 complaints this year.

"PROTECTING OUR FUTURE"

We also handle the Town's animal control issues. In 2006 Deputy Henry Giddings investigated 23 animal problems, 7 animal noise complaints, 19 strays, four vicious and one dead animal complaints. Again the number of complaints stayed very close with 41 complaints in 2005 and 43 in 2006. Four citations were issued by Animal Control.

Motor vehicle enforcement resulted in 233 violations being written compared to 161 for 2005. The increase is in the areas of 50 MPH speed zones, suspended license, inspection and condition of vehicles, and following too closely. Total traffic fines for 2005 were $22,380.00 compared to $30,204.00 for 2006.

In closing I want to thank the citizens of Proctor for your continuing support of this office. I look forward to providing for your law enforcement needs in 2007.

Respectfully submitted,

Stephen P. Benard
Sheriff

Rutland County Solid Waste District Annual Report – Calendar Year 2006

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our sixteen member municipalities. Some services are also available to non-District communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at Gleason Road in Rutland City. District program, facility and rate information is now available on our web site, www.rcswd.com.

Waste Disposal: During 2006, residents and businesses in our member municipalities disposed of approximately 40,000 tons of municipal solid waste, nearly all of this was through the District's master disposal contract with Casella Waste Management. The cost of disposal, handling and transportation from the District Transfer Station at Gleason Road to the landfill was $71.34 per ton. State taxes, district surcharge and the Rutland City Host Community Fee totaled $23.97, for a final disposal cost of $95.31 per ton.

Recycling: The District owns a Material Recovery Facility (MRF), or recycling center, off West Street in Rutland City that is leased by Casella Waste Management for their operations. The MRF accepts seventeen recyclable commodities from transfer stations, commercial haulers and large generators for processing and sale for re-use. The facility currently receives approximately 9600 tons of recyclables a year. Casella Waste Management has been making upgrade improvements to the facility with the anticipation of converting the collection and processing to a single-stream system in the near future.

Household Hazardous Waste: Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents. The program operates year-round from the Gleason Road facility, and scheduled collections at twenty town transfer stations through the spring, summer and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable and toxic materials, anti-freeze, pesticides, used motor oil, asbestos, fluorescent tubes, computers and electronics. For 2006 the District collected and disposed of approximately 116,730 lbs of electronics, televisions and computers; 47,617 linear feet of florescent lamps (plus 2275 other pieces); Eighty-six, 55 gallon drums of paints, etc., 352 gallons of Household pesticides plus misc. and other HHW; Seventeen, 55 gallon drums of business waste; 784 refrigerators, air conditioners and other freon based units and disposed of 2064 lbs of ballast/batteries. This program had over 503 households (Tues – Thursday), and 718 households from Saturday programs including SWAC towns, and 119 businesses participate in 2006.

Other Programs: The District also offered other waste management, education and reduction programs, including construction and demolition waste, clean wood and composting. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The District continued its "clean sheetrock" waste drywall recycle program for contractors and homeowners. This program originally started from a grant from the Agency of Natural Resources. The District also has been working with and providing recycling materials or information to various local organizations including the Rutland Master Gardener's Club, the Rutland Dismas House, Rutland Neighborhood Program, Vermont Southwestern Council on Aging, Rutland Hospital and Women's Network & Shelter.

In 2006 the District also participated with the Northeast Recycling Council for a pilot program for the collection of unwanted or unused medications. This was the first program of its kind in the State of Vermont. It was held in May at the Diamond Run Mall with over 33 gallons of medications being collected.

The District also participated with the Rutland Natural Resources Conservation District for the first Clean Water Day as designated by the Governor on June 10th. With the help of volunteers from both organizations clean up of sections of the Mussey, Moon and Tenney Brooks in Rutland were conducted.

Finally, the District in cooperation with the Solid Waste Alliance of Communities (SWAC), and a grant from the State of Vermont, embarked on a promotional campaign informing residents of both Districts of the dangers and consequences of illegal burning of trash in Vermont.

James O'Gorman
District Manager

Proctor Solid Waste Policies

Curbside Pick-up Policy:

The Town of Proctor contracts with Casella Waste Management for curbside pick-up of household garbage and recyclables. Our agreement with Casella is based on factors that allow waste disposal and recycling to our residents at a very reasonable cost. For this agreement to remain cost effective, it is vital that Proctor residents use this service sensibly. The following conditions should be met to ensure that the cost of our curbside service remains economical:

- All curbside pick-ups are for Proctor trash and recyclables ONLY.
- All trash and recyclables must be outside by 6:30 a.m. each Wednesday, preferably in protected bins so animals cannot gain access.
- Trash includes typical household BAGGED garbage—NOT items such as demolition debris, drywall, appliances, or furniture. These materials can be disposed of at the Proctor Transfer Station on Saturdays from 10:00 a.m. to 3:00 p.m. (see reverse side for Transfer Station Policy)
- Recyclables include tin/aluminum, glass, plastics, cardboard, newspaper, magazines and catalogs. Green recycling bins are available at the Town Offices.
- Please make every effort to recycle as recycling reduces Proctor's waste disposal costs.
- Some residents have observed our curbside recyclables being commingled into a "garbage truck." Be assured that regardless of which truck our recycled materials go into, they are later separated and recycled.

Transfer Station Policy:

In addition to curbside pick-up, the Town of Proctor provides its residents with a Transfer Station to dispose of solid wastes. Much of the cost of operating the Transfer Station is paid through property taxes. Therefore, only waste generated in the Town of Proctor by Proctor residents may be disposed of at the Transfer Station. The attendants at the Transfer Station strictly enforce this requirement.

To access the Transfer Station, you must be a Proctor resident with a valid Transfer Station sticker affixed to the windshield of your vehicle. Transfer Station stickers are available for purchase at the Town Offices for $1.00.

Many items can be disposed of at no cost, including household garbage, recyclables, and yard waste. Other items do have disposal fees, including:

- Tires—$3.00 to $40.00 each depending on size (NO RIMS)
- Kitchen stove, washer, dryer—$5.00 each
- Refrigerator and air conditioner —$10.00 each
- Computers—$10.00 per system / $8.00 per component piece
- Televisions—$8.00 each

Some items are not accepted, including fluorescent bulbs, car batteries, asphalt shingles, oil based paint, and roofing tar.

The Transfer Station is located on Deere Drive (off Route 3) in Pittsford. It is open on Saturdays from 10:00 a.m. to 3:00 p.m.

All questions regarding curbside pick-up and the Transfer Station can be directed to the Town Offices—459-3333.

PROCTOR ENCOURAGES RECYCLING

Recycling turns materials that would otherwise become waste into valuable resources. In addition, it generates a host of environmental, financial, and social benefits. Materials like glass, metal, plastics, and paper are collected, separated and sent to facilities that can process them into new materials or products.

BENEFITS OF RECYCLING[1]:

- Conserves resources for our children's future.
- Prevents emissions of many greenhouse gases and water pollutants.
- Saves energy.
- Supplies valuable raw materials to industry.
- Creates jobs.
- Stimulates the development of greener technologies.
- Reduces the need for new landfills and incinerators.

WE RECYCLE:

Tin/Aluminum:	All food and beverage tin and aluminum cans and clean pie pans, rinsed clean and with labels removed. We do not recycle glass jar lids or tar pails.
Corrugated Cardboard:	Brown double-walled material with a wavy center typically used in shipping boxes. We do not recycle pizza boxes or yellow or waxed cardboard.
Office Paper & Junk Mail:	Envelopes, colored paper, phone books, glossy paper and junk mail. Magazines and Catalogs.
Glass:	Clear, green and brown, rinsed clean. Please remove caps and lids.
Plastics:	Clear and colored #1 and #2 including detergent, soap, shampoo, water, cider, milk, soda, juice and cooking containers. Please rinse clean and remove caps and lids. We do not recycle plastic bags, shrink wrap or toys.
Newspaper:	Newspapers and inserts. Please remove newspapers from paper and plastic bags.
Computers:	P.C.-type systems and peripherals including CPU, monitor, printer, keyboard. A fee is charged for computer recycling—$10.00 per system / $8.00 per component piece.

[1] U.S. Environmental Protection Agency website: http://www.epa.gov/epaoswer/non-hw/muncpl/reduce.htm.

REPORT OF OUR YARD OF PROCTOR

To the Selectboard and Citizens of the Town of Proctor:

In 2006, the Our Yard project has continued to make a difference in the Proctor community. Accomplishments in the past four years range from landscaping throughout town to staging band concerts and fun events in the Park designed to bring our community together.

Contributions in 2006 were from a variety of sources - individual contributions, corporate contributions, profits from fundraisers, and festival vendor fees. Omya continues as a major sponsor in support of the project. Donations to the Our Yard project are always greatly appreciated and can be mailed to: Our Yard, PO Box 674, Proctor, VT 05765.

Thank you to those who donated time and money in 2006 to the Our Yard Project.

In 2007, Our Yard will grow!

Our past accomplishments:

- Brought back a community spirit that seemed to have become stagnate
- Built the centerpiece, Main Street Park Gazebo
- Placed picnic tables and benches throughout the park
- Created and maintain a Memorial Garden
- Improved our events, including a round-trip train ride as part of the Fall Festival, which approximately 1000 people attended
- Held a successful town-wide Yard Sale

Our Present:

Omya's generous donations and contributions from local businesses and residents make the events like the Fall Festival and summer band concerts possible. Our landscaping projects have been well maintained. We have built strong community relations with Proctor citizens, Selectmen, the town crew, churches, the Fire Dept., and the schools.

Our Future:

In 2007, look for vintage street lamps to be installed in the Main Street Park and landscaping throughout town to continue to flourish. The Our Yard committee will again coordinate summer band concerts, a Town-wide yard Sale and the Fall Festival (September 22, 2007)

VOLUNTEERS NEEDED: The Our Yard team is in need of volunteers to sit on our Projects Committee. The committee meets approximately once a month from March – October to plan the year's events and projects. We welcome new faces!

Please contact Linda Doty at 459-2220 to join the Our Yard team!

Thank you for your continued support,

The Our Yard team: Linda Doty, Celia Lisananti, Shannon Maass, Cathy Miglorie, Laurie Mecier, Rhoda Grace and Cheryl Scarzello.

Report of the Proctor Pool Committee

Connie Lenher, Heather Parker, Jody Sanderson, and Gretchen Crowley, Pool Directors

To the Selectboard and Citizens of the Town of Proctor:

We were very pleased to open the 2006 season with new equipment made possible by the generosity of the Mortimer Proctor Fund. We installed a tube slide, swings, and a playground structure. We also purchased two kayaks and had the docks sandblasted and repainted.

The weather really cooperated to give us a wonderful summer of sun and fun. Our lifeguards hosted game afternoons on Thursdays, playing games requested by the children of Proctor.

Although it rained for a large portion of the day, we had our annual Water Carnival the last weekend the Pool was open. The lifeguards each organized a game to play on that day. We grilled hot dogs and served lunch to a very loyal group of rain drenched residents. We ended the day with the singing talents of our lifeguards.

We are looking forward to the 2007 season and hopefully more new equipment for our facility.

REPORT OF THE SKATING RINK COMMITTEE

ETHAN DAVINE, RINK MANAGER

To the Selectboard and Citizens of the Town of Proctor:

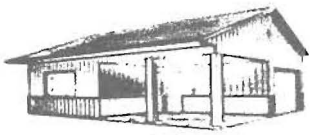
I am pleased to have served as the Rink Manager this past season. With the help of my brother, John, and a handful of other volunteers we had the ice ready by early January and stayed open for many fun-filled days and nights of skating. We look forward to running the rink again this year (with the help of Mother Nature!).

The most exciting news to report is the new skating rink improvements, which were made possible through the generous Mortimer Proctor Fund grant received in March 2006. With the MRP grant we were able to purchase a new zamboni for conditioning the ice and totally rehabilitate the rink surface – a new drainage system was installed and an asphalt base coat was laid down. It is our intention to put a final coat of asphalt with a reflective coating down in 2007.

These improvements would not have been possible without the help of the several volunteers. Your contributions to the Skating Rink are greatly appreciated.



The Proctor Skating Hut and Refurbished Rink



Proctor Youth League

Proctor Youth League, Report to the Town

The 2006 season was a busy year for the league. Our roster was again around ninety children, the same as 2005. Our T-ball field was finally completed. This project proved far costlier than expected. New clay was purchased for the little league fields and work continued on reconditioning both of these fields. The Proctor Youth League neither requests nor receives any financial support from the Town. The League, nonetheless, ended the season in the black.

Our success depends on the generous support of our sponsors and volunteers, for whom we are very grateful. We cannot thank you all enough. As always, we need more volunteers. The continued growth of every organization requires timely changes in leadership. It is time for the younger parents, with your fresh ideas and insights, to step up to the plate and keep us moving forward. We encourage and invite anyone interested in participating on the committee to come forward and contact Darren Carter (President).

Again, we wish to thank our Volunteers, Sponsors and the community of Proctor for all of your support. There could not be a Proctor Youth League without you.

With Regards,

2006 Season Committee:

Darren Carter ~ President
Bruce Baccei ~ Vice President
Sharron Carter ~ Treasurer
Val Blanchard ~ Fund Raising Coordinator
Kevin McDonnell ~ Secretary

REPORT OF THE TOWN OFFICE SEARCH COMMITTEE

To the Selectboard and Citizens of the Town of Proctor:

Last year the Selectboard contracted with NBF Architects to study the lay out and use of space within the Town Office building and determine the best ways to address its deficiencies. Their findings were presented to the Selectboard in October 2005. This report is available at the Town Office for review. NBF Architects concluded that the limitations of the existing building and site are severe enough to warrant consideration of a new building on a new site.

In response to this recommendation, the Selectboard established the Town Office Search Committee (the Committee) to help guide future decisions regarding the Town Office. The Committee consists of the following members: Ray Beyette, Bill Champine, Bob Coons, Barb Corliss, Tom Doty, Mary Fregosi, Bonnie Kelleway, Warren McCullough, Kathy Milillo, Lisa, Miser, Jim Moore, Dick Norris, and Anne Zawistoski.

We held our first meeting in July 2006. Our first task included a review of the NBF Architects study. We agreed with their recommendation that a new building on a new site is warranted. We then began our search for a new building site. To date the Committee has assessed eleven building sites and after much analysis, has decided to focus on two possible sites. The two sites presently being considered are: "Miss Emily's property" on Main Street and the West Street Market. Both sites are currently privately owned, but are available – Omya Inc. has offered to donate "Miss Emily's property" to the town for construction of a new Town Office and the West Street Market is for sale, it is currently listed for $225,000.

Because Omya Inc. offered to donate the land, the Selectboard chose to conduct a preliminary study of the property to determine if it possible to construct the Town Office on this site. SVE Associates donated their time to complete the preliminary study. This report is available at the Town Office and the Proctor Library for review. SVE Associates concluded that this property offers an opportunity for the community to preserve cultural and historical amenities, while building for the future. The site was considered a premier location for a municipal facility because it is one of the only properties located near the center of town for land development. There were some concerns regarding vehicular access to the site, access to municipal water and sewer, and the stability of the retaining walls along the eastern border.

To better understand the construction process, the Committee members Anne Zawistoski, Mary Fregosi and Lisa Miser traveled to Mendon for a tour of their new Town Office. The tour was conducted by Ann Singiser, Town Clerk, who also served as Clerk of the Works for the new building. The tour was quite informative and their new building is impressive. The tour provided us with insight into the construction process and ideas for moving forward with our efforts.

Our plans for 2007 include applying for a Municipal Planning Grant, contacting the State Historical Preservation Officer, and conducting archival research.

The Town Office Search Committee meets monthly at the Town Office. Please consider attending a meeting if you have any questions or suggestions regarding the planning process.

Marble Valley Regional Transit District "The Bus"

2006 Proctor Annual Report

Raymond Beyette, Sr., Proctor Representative
Lawrence A. Dreier, Administrator

Marble Valley Regional Transit District (MVRTD), generally known as "The Bus" is entering it thirty-first year of providing service to the residents of the Greater Rutland Area. The Transit District is the largest, non-urban, public transportation system in the State of Vermont and, as such, provides transportation to the general public throughout Rutland County, as well as to social and human service agencies, the resort communities and area businesses. MVRTD provides an enhanced level of self-sufficiency for the elderly, disabled, and transportation disadvantaged who rely on public transportation. MVRTD also serves a growing population who is committed to the environmental benefits of public transit use. MVRTD is a valued asset to the communities it serves. System ridership was over 751,000 rides this past year. MVRTD's fleet of 57 vehicles are all lift equipped and fully accessible. MVRTD provides 65 jobs year round, with upwards of 95 during peak season.

MVRTD's transportation service to eligible Medicaid and Reach-Up recipients provided over 40,000 rides this past year. Complementary paratransit services are available to those individuals whose disability prevents the use of fixed route service.

MVRTD's Stuff-A-Bus promotion, in partnership with WJJR and the Salvation Army, will mark its twelfth annual food drive this fall. Last year, over ten tons of food were collected and distributed throughout the community to 400 families.

MVRTD thanks the residents of Proctor for their continued support of public transit services.

For more information about schedules and services please visit MVRTD's web site at www.thebus.com.

PROCTOR BUS ROUTE

MONDAY – FRIDAY ONLY

	MVRTC	Crampton Ave. & West St.	E. Proctor Rd. & Rte. 4A	Proctor High School	Williams St. & East St.	North St. & Main St.	West St. Market	W. Proctor Rd. & Rte. 4A	CSJP	MVRTC
AM	8:00	8:06	8:08	8:15	8:18	8:21	8:23	8:33	8:37	8:43
	10:00	10:06	10:08	10:15	10:18	10:21	10:23	10:33	10:37	10:43
PM	12:30	12:36	12:38	12:45	12:48	12:51	12:53	1:03	1:07	1:13
	4:30	4:36	4:38	4:45	4:48	4:51	4:53	5:03	5:07	5:13

MVRTC is the Transfer Point. The scheduled times may be subject to changes due to inclement weather and/or traffic conditions. Deviations within ¾ mile of this fixed route may be requested by phone. Please call 773-3244, ext. 117.

Proctor Fares:
Adults: $1.00 Senior/Disabled: 50¢
Children Under 6: Free (Must be accompanied by an adult)
Deviations: $1.00

REGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road
Rutland, VT 05701

Business: 802-773-1746
Emergency: 911
FAX: 802-773-1717

23rd
ANNUAL REPORT
(Fiscal Year Ending June 30, 2006)
23Years of Service 1983 - 2006

To the Honorable Citizens of the Town of Proctor:

We are pleased to present our 23rd[d] annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for twenty two years. From 1983 to the end of this fiscal year, Regional has responded to 112,448 ambulance calls. This past year, ending June 30, 2006, the service responded to a total of 7,593 ambulance calls in our 12 communities and an additional 823 "Medic One" paramedic intercept calls. Call volume continues to increase. **We commend our staff for keeping up with the increased demand and for providing excellent service.**

We also congratulate Paramedics Clarence Barlow and Seth Osgood for being honored as our "Stars of Life" at the American Ambulance Association's Stars of Life celebration in our nation's capital.

This past year RAS sent a unit to help areas of Texas ravaged by Hurricane Rita. The RAS unit was one of 474 units from around the nation that responded to assist during Hurricanes Katrina and Rita. Our employees provided ambulance and medical care in extremely hot areas for 27 days where, for weeks, there was no electricity and conditions were very bad. We are extremely proud of the services they provided.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 22 years. Our current assessment rate is $4.25 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you for your support.

This past year two new ambulances were ordered to be put into service to replace older ambulances with over 100,000 miles of service on each of them. Equipment for Mass Casualty events was purchased through Homeland Security Grants.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employee's commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,500 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Thursday afternoons Child Car Seat inspections are held at Regional Ambulance building. In cooperation with the Rutland County Safety Coalition 439 inspections were completed.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact James Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely, Paul Kulig, President
R.A.S. Board of Directors

Douglas Hastings,
Town of Proctor Representative
R.A.S. Board of Directors



ANNUAL REPORT - 2006

Rutland Regional Planning Commission

THE COMMISSION'S MISSION:

Cooperative planning within the Region

www.rutlandrpc.org

2006 ACTIVITIES:

- **Technical assistance** on community development issues - including assisting in the update and implementation of town plans, zoning & subdivision regulations, Village Center designations, and telecommunications ordinances.
- Regular **roundtables** of **local zoning administrators** and **local road commissioners** to share information and discuss common problems and solutions.
- **Municipal Planning Grants** application or implementation assistance to 18 communities.
- **Emergency management planning** for each community to enhance local preparedness for all types of incidents, supporting the **Local Emergency Planning Committee**.
- Used **GIS (Geographic Information Systems)** tools to work on transportation, watershed planning, town planning and zoning, and commercial and industrial sites inventories.
- **Rutland Region Transportation Council** support for their planning for the future multi-modal transportation needs of the Rutland Region; completed additional **bridge, culvert and network inventories**, which help to reduce the local share of some highway projects.
- **Regional economic development strategy** to better coordinate community development, economic development and travel and tourism activities.
- **Brownfields Assessment** program to identify and assess potentially contaminated sites and make them useable for development.
- **Education, training, and information programs** for municipal officials and reimbursement for program fees as well as a bi-monthly Newsletter.
- **2006 Regional Plan adopted,** revised and re-formatted to be readable and effective

In Proctor the Regional Planning Commission:

- Helped listers with new parcel data and GIS software.
- Completed and distributed an inventory of all major fire equipment in the Region to the fire department.

RUTLAND REGION TRANSPORTATION COUNCIL

The Rutland Region Transportation Council (RRTC) provides a forum for public involvement in transportation planning, the development of regional transportation planning and transportation projects, coordinates policies and priorities with the Vermont Agency of Transportation and promotes cooperation on transportation issues in the Rutland region. The Rutland Regional Planning Commission provides planning, administrative, and geographic information system staff to the Council. All municipalities in the Rutland Region can participate in the Transportation Council and those with representatives named to the Council may vote on any issues. Meetings are held once each month, normally on the fourth Thursday, in Rutland. All are invited to attend. Questions about the Transportation Council may be directed to the following individuals: Susan Schreibmen, Senior Planner (775-0871) or Richard Baker, Chair (247-6366).

In the last fiscal year (11/05-10/06), the RRTC and staff have worked for improved transportation planning in Rutland County in the following ways:

- Continued to assess and prioritize the Rutland region's transportation issues/projects and to solve transportation problems;
- Updated the Regional Transportation Plan;
- Worked on projects such as improvements to the Route 7 and 4 corridors, the intersection of Route 4 and Gleason Road, VT 73, the Pittsford-Brandon US 7 Upgrade, improvements at Rutland State airport, and the Rutland railyard relocation;
- Sought Vermont Scenic Byway designation for Route 30 through southern Rutland County;
- Advised VTrans on various studies, documents and programs, specifically the Elderly and Disabled Public Transit Program, the update of modal plans which included the Bicycle and Pedestrian Policy Plan and Rail Policy Plan, and conformance of projects to the Rutland Regional Plan;
- Assisted towns with culvert, roads and equipment inventories and five-year capital plans to reduce their local match on bridge and structure grants;
- Initiated the first phase of work on the Safe Routes to Schools Program with Fair Haven Grade School and Barstow School in Chittenden, which included mapping, traffic counts and speed studies.
- Worked with the Rutland Physical Activity Coalition to increase bicycle and pedestrian facilities and programs including a WalkRutland program;
- Helped coordinate the Region's application for the elderly and disabled transit program;
- Coordinated monthly networking sessions for the Road Commissioners/Foremen;
- Assisted in a state-wide effort to identify best practices models for the transportation element of a town plan;
- Promoted access management and sound transportation planning practices for developments and in the review of Act 250 applications.

In the current federal fiscal year (October 2006 – September 2007), the Rutland Region Transportation Council is continuing many of these efforts. It is anticipated that a portion of Route 30 as a VT Byway will be designated, the implementation of roadway projects will proceed based on the priorities of the Transportation Council, and the development of a more balanced multi-modal transportation network will be planned.

Vermont League of Cities and Towns 2006 Overview
Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that is owned by its member municipalities and directed by a 13-member Board of Directors. VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 147 other municipal entities, including villages and fire districts.

Vermonters use local government services on a daily basis, including highways, police, fire, recreation, libraries, sewer, and water. In large part, volunteer elected and appointed municipal officials lead these local governments.

VLCT provides the following services to its member cities and towns, so that they may provide their citizens with quality services at affordable costs:

- Legal, consulting and education services. In the past year, VLCT responded to over 3000inquiries for assistance from municipal officials. Our Municipal Assistance Center (MAC) conducted 15 workshops that attracted over 1200 people, as well as 15 on-site trainings. MAC distributed more than 200 handbooks to municipal officials and debuted a new, electronic resource library.

- Advocacy representation before the state and federal governments to ensure that municipalities have the resources and authority to serve their citizens. VLCT is a leader in the education finance debate, in land use discussions, and in securing revenues for town highway and bridge maintenance programs.

- Purchasing opportunities to provide needed services at the lowest cost. Examples include municipal employee health insurance and liability coverage for town operations. The VLCT Health Trust represents the most affordable option available to provide health insurance to municipal employees. The value of the VLCT Property and Casualty Intermunicipal Fund (PACIF) to all our members is realized daily as members take advantage of loss prevention training and assistance, as well as reasonable insurance rates. These two trusts, with the addition of the VLCT Unemployment Trust, were responsible in 2006 for $60 million in municipal tax dollars spent for insurance and risk management services.

Individuals interested in finding out more about the Vermont League of Cities and Towns, including reviewing its audited financial statements, can visit the VLCT Web site at www.vlct.org.

ARC - Rutland Area

Advocacy, Resources & Community for citizens with developmental disabilities and their families

2006 ANNUAL REPORT

Our mission is to advocate for the rights of individuals and families with developmental disabilities to be regarded as valued citizens with the same entitlements as a non-disabled individual, including the right to lifelong opportunities for personal growth and full participation in the community.

Board Officers:

Richard Wildes, President

Janet Wetherby, Vice-President

Sherry Greeno, Treasurer

Sherry Boudreau, Secretary

Board Members:

Terry Mangieri

Halle Loomis

Stevie Smiel

Patty Czarnecki

Carol Graf

Cherie Smith

Patty West

Linnie Laws

Melissa Cameron

Muriel LeFevre

In 2006, we were representative payee for about 70 clients referred to us by Social Security and other Human Service agencies and organizations. We assisted these clients in establishing and maintaining budgets that enabled them to subsist within their budget limitations; quite an accomplishment for people living only on Social Security and SSI resources. We were involved in every process from advocacy and payment of bills; such as rent, electricity, phone, etc. to redetermination eligibility paperwork on Medicaid, Medicare, food stamps and fuel assistance. We complete and submit annual reports to Social Security for each representative payee client. The hours involved in managing one's case averages from 1-2 hours monthly to 3-4 hours weekly, dependent on need. As well, we assisted 9 clients in filling out annual accounting forms for probate court.

Six dances were provided - Valentines, Spring Fling, Summer Dance, Picnic, Halloween, and our annual Christmas Dinner - over the year these events were attended by approximately 542 people with developmental disabilities, friends and families. The dances are our biggest events that bring people together in the community. They are sponsored by local civic clubs and other organizations that donate their halls, beverages, food, decorations, money and time. There is much fun had by all who attend, whether dancing, listening to music, talking with a friend, receiving a gift or just watching. These events provide an opportunity for individuals with developmental disabilities and their families to feel compassion and comradity, which is not always offered in society.

ARC- Rutland Area supports the local Self-Advocacy group for people with developmental disabilities by doing the minutes and preparing the agendas for the group and then helps with facilitating the monthly meetings. They focus on sharing what has been going on in their lives and gain committee meeting experience. Another focus is on working towards a group goal, currently to raise money and go on a trip to somewhere new and fun, with an overnight stay and shopping too! They wish to enjoy what individuals without disabilities sometimes take for customary.

We acted as the fiscal agent for the Rutland Family Support Network which is lead by parents and has a goal of networking with families and providers via the internet, brochure, forums and newsletters. The grant ended this year but the group still offers sibhsops; a place where children of siblings with disabilities can get together to have fun, and they offer monthly potluck gatherings. The gatherings are formed from the idea that as people share dinner, relationships will grow. These natural bonds can then be used to help each other work through; their concerns, service problems and system changes.

128 Merchants Row, Suite 302, Rutland, VT 05701-5915~ (802) 775-1370 Fax 775-4544
email address: arcrutlandarea@cs.com

Some of our efforts have gone into a Transportation grant again this year. We give rides to people who have transportation gaps by using the Elderly & Disabled Grant to help get people to where they need to go. We have gone to meetings to advocate for transportation to work for people with developmental disabilities. It is difficult to secure a job when you can't drive there or get a ride from someone. It would be beneficial to have public transportation set up for work routes, to include nights and weekends. There have been talks with self advocates, the transportation provider, RoVer (Riders of Vermont) and developmental services providers in regard to these transportation to work gaps. We provide transportation for the self advocacy group, events and church-goers.

The Executive Director is a member on the Local Standing Committee of Community Access Program, receives mailing from the State Standing Committee for Developmental Services and attends ARC of Vermont meetings regularly. By staying in touch with state level organizations and working collaboratively with local advocates, families and other organizations, ARC-Rutland Area stays on top of the services being provided to people with developmental disabilities. With this involvement the Director is able to access many venues in which to advocate for those services that are not being offered as well as being able to let members know of changes that are coming.

Each time an event is being planned we mail out a newsletter to invite all members and interested parties on the mailing list (approximately 465 addresses), and to update them with any information we have in regard to the Advocacy, Resources or Community opportunities for people with developmental disabilities and their families. The newsletters are supported by ads taken out by local businesses. People have gotten valuable information on; up coming trainings, possible legislative changes, support circles, coming events, and some free to low cost activities in the community.

On behalf of the Board Members, friends, and families; we are grateful for the support and continued assistance from the citizens of the Rutland Area. We receive neither state nor federal funding, and our main sources of income continue to be allocations from United Way, Rutland City and other towns in the Rutland Area. Some of our minor sources of income come from our membership and service fees, this year we continued doing 50/50 raffles at our events, and held an Executive Director's Drive. We thank all who have donated to ARC-Rutland Area and made these great things possible. In 2006 there were 16 residents in Proctor who took advantage of all the opportunities we offered. Our 2007 request for funding from Proctor is again $300. We do all this, with only one and a half employed positions and much community support; for those who need us, call 775-1370.

Sincerely,

Lisa S. Lynch
Executive Director

BROC

Community Action in Southwestern Vermont

Since 1965

December 21, 2006

To the Citizens of the Town of Proctor and Members of the Selectboard,

BROC – Community Action in Southwestern Vermont would like to take this opportunity to thank the citizens of Proctor who have supported low-income families and our agency through the balloting process over the years. BROC continues to experience a large number of low-income individuals and families coming through our doors each day.

Last year, BROC helped meet the basic needs of 105 individuals in the Town of Proctor. In addition, BROC's Energy Conservation & Weatherization program weatherized 1 home consisting of 5 individuals, BROC's Micro Business Development Program worked with 1 Proctor resident to start or enhance a small business, and BROC's Child and Adult Care Food Program reimbursed 3 day care home providers for serving nutritious meals and snacks to low-income children in their care. BROC also created several new partnerships and collaborations throughout the year with local organizations and businesses to help raise food for our emergency food shelf; as well as to help raise much needed funds through events and fund raising so that the needs of our neighbors continue to be met.

With your help, BROC is able to help many families facing the difficult decisions on how to make their budgets work with the rise in fuel and gasoline prices. Sometimes being able to access a few meals from BROC or having a dry, warm place to stay at night can make all the difference.

Our appropriation request for the upcoming year is $1,000.00.

Sincerely,

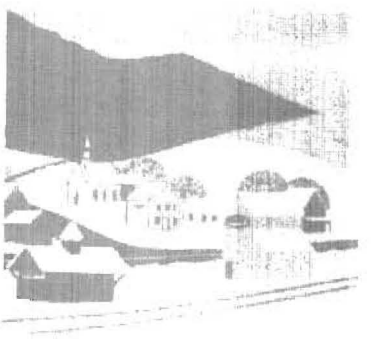
Linda G. Rooker

Home Office: 60 Center Street, Rutland, VT 05701 802-775-0878 Fax: 802-775-9949 800-717-BROC
Satellite Office: 332 Orchard Road, Bennington, VT 05201 802-447-7515 Fax: 802-447-7516
Linda G. Rooker, Executive Director lrooker175@aol.com * www.broc.org



George D. Aiken Resource
Conservation & Development Council, Inc.
22 North Main St., Suite 2
Randolph, VT 05060
(802) 728-9526
Fax (802) 728-5951

"A non-profit non-partisan network of local people dedicated to helping communities conserve and develop their natural and human resources."



Town Report Information

George D. Aiken Resource Conservation and Development (RC&D) Council Report

The George D. Aiken Resource Conservation and Development Council (RC&D) helps to bring together technical, financial and administrative resources to assist towns with natural resource conservation and rural and community development issues. We are here to serve your community. We coordinate and facilitate assistance to town governments, school districts, fire departments watershed groups and nonprofit organizations in the six southern Vermont counties. By bringing together help from our extensive network of resources, we can focus technical and financial resources on your specific needs. We get technical assistance and some staff through the U.S. Department of Agriculture but private and community sources make up most of our budget. The Council is a self-supporting 501 (c) (3) nonprofit organization. In 2006 working with our partner towns and organizations, we secured and administered over $400,000 for natural resource conservation, public safety, and community development projects.

Some current projects include securing wildland fire gear for fire departments, streambank restoration and watershed improvements, helping to develop a park and playground and helping to connect residents with locally grown food. In Proctorsville we provided $500.31 for the purchase of wildland fire gear. Do you have a project or program that could use some assistance to "make it happen"? Over the years the George D. Aiken RC&D Council has helped many communities and organization on a variety of projects. We work on a request basis, so the first step is up to you, giving us a call. For information and free consultation call Kenneth Hafner our RC&D Coordinator at (802) 728-9526 or email: kenneth.hafner@vt.usda.gov.

"Helping to Make Things Happen"

The mission of **NeighborWorks® of Western Vermont**, formerly known as Rutland West Neighborhood Housing Services Inc., is to transform lives by promoting safe and affordable housing for families in Addison, Bennington and Rutland counties. NWWVT tries to strengthen our communities, one home at a time. Studies repeatedly show that families with permanent homes obtain higher education, higher income, improved self-esteem, and reduced family conflict. Also, homeownership results in stable neighborhoods where neighbors care about one another. In a recent survey of clients that were first time homebuyers, 100% of the respondents said they would recommend homeownership to others and 89% said that NWWVT's assistance made a difference in helping in the home buying process.

We form partnerships with residents, business, government, and volunteers to assist households, which are 80% or more below median income. We provide home rehabilitation services, low interest loans, homebuyer education and financial fitness counseling, and emergency services to those in crisis of possibly losing their housing. Our loan committee and staff administers a six million dollar revolving loan fund which is largely capitalized by community block grants and customer repayment of loans. One important service is the rehab of existing homes, making sure HUD Section 8 codes are used to address the health and safety issues in the home. The Post Purchase IDA program, which is new to the organization, is helping families establish a savings account which will assist with maintenance of their homes.

The year 2006 has proven to be one of the most productive years for our organization. This year **32** families purchased their first homes after completing the education classes and counseling at the center and **15** of them received loans totaling **$358,450** from NWWVT towards their home purchase. **31** families repaired their homes with **$482,197** in loans benefiting **72** individuals, and NWWVT provided **110** families with **$41,501** of emergency services.

There is always a need and we hope we are always here to help.

We welcome the involvement of residents on committees or volunteering time for special projects. Call us at 438-2303 extension 215, or stop by our office located at 110 Marble Street, West Rutland.

TOGETHER WE CAN BUILD STRONG COMMUNITIES!

Respectfully,
Ludy Biddle
Executive Director

PITTSFORD FOOD SHELF

The new "Client Choice" Food Shelf was opened in October 2006 at the south end of Keith's Country Store. We are open 3 days a week, for 2 hours each day trying to meet the needs of the communities. We serve residence of Pittsford, Proctor & Florence and residency must be validated by a current utility bill.

During the first 3 months open we were able to help 318 households (this includes holiday baskets) serving 760 people, which includes 194 elders, 278 youth under 18. 101 families had at least one person working.

Food comes from food drives throughout the communities, i.e. schools, churches, Boy Scouts, Postal as well as many individuals. With money that is donated from individuals, churches, businesses etc. We try to buy our food locally when we are not able get it from the Vermont Food Bank.

The Food Shelf is run by volunteers and donations. The Volunteer Food Coordinators are Robin Rowe at 483-2967 or Dan Shea at 483-2162 or Nancy Gaudreau at 483-2357. Feel free to give them a call with questions, concerns or if you are able to volunteer.

39 East Center Street, Rutland, Vermont 05701 ● (802) 775-8220 ● Fax: (802) 775-8221 ● TTY/TDD: 800-253-0191
www.volunteersinvt.org ● E-mail: rsvp@volunteersinvt.org

REQUEST FOR TOWN FUNDING
TOWN OF: PROCTOR AMOUNT REQUESTED: $250.00

RSVP is an "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service to non-profit organizations. Needs are met in critical areas such as human service, health, state and local government, education, literacy, and the arts, just to name a few. RSVP involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. Through such efforts, RSVP is meeting the needs that strained local budgets cannot afford. RSVP enables people to contribute to their communities and feel good about themselves through the rewarding experience of volunteering. Additionally, over the past 8 years RSVP has implemented several "Signature Programs" aimed at addressing pressing community needs. These programs include an America Reads program called ***RSVP Rutland County Reads*** aimed at enhancing literacy among elementary school children, an osteoporosis prevention program, ***RSVP Bone Builders***, which provides free strength and balance exercise classes with RSVP volunteer instructors to Rutland County residents, and ***RSVP Operation Dolls & More***, in which RSVP volunteers restore and refurbish donated dolls, toys books and games including sewing outfits and providing accessories for the dolls. These items are then distributed to over 600 needy children through 45+ local organizations.

Locally, **RSVP is the largest program of coordinated volunteer services** serving the people of Rutland County with **700+ volunteers**. From July 1, 2005 through June 30, 2006, RSVP/VC volunteers provided **81,884 hours of community service**. The cost benefit to the communities of Rutland County in terms of cost of services provided equals **$1,318,332.**

As per the directive last year, RSVP is not asking for additional monies from the Town of Proctor. The monies we are requesting this year will be used to help defray costs of providing the "Signature Programs" we sponsor as well as volunteer placements, support, insurance, transportation, and recognition. RSVP continues to strive to provide needed and supplemental services that enhance the quality of life for citizens of all ages throughout Rutland County.

Currently in Proctor, 19 volunteers donate their services to the following non-profit organizations: Rutland Regional Medical Center, Proctor Elementary School, Proctor Free Library, Dismas House, Eden Park Nursing Home, Pleasant Manor Nursing Home, Godnick Adult Center, Rutland County Humane Society, United Way of Rutland County, Senior Chorus, Rutland Area Art Association, RSVP, Northeast Elementary School, Northwest Elementary School, West Rutland School, RSVP Good-time Singers, Rutland Area Visiting Nurses Association and Hospice, Haven Health, College of St. Joseph, Proctor Free library, ***RSVP Bone Builders*** Program., ***RSVP Rutland County Reads,*** and ***RSVP Operation Doll.*** Currently, there are **several Bone Builders classes offered in Proctor free of charge** to area residents.

The volunteer services they provide include: knitting and sewing items for children, tutoring and mentoring in area schools through the ***RSVP Rutland County Reads*** program, mailings, entertaining in the area nursing homes and schools, teaching and performing arts and crafts, greeting people at RRMC and providing information at the front desk, working with animals, delivering and preparing meals for the frail, and elderly, friendly visitations to the home bound, clerical assistance, ***RSVP Bone Builders*** osteoporosis program exercise trainer, mentoring youth, transportation services, surveying, board member, contributing services to ***RSVP Operation Doll.***

On behalf of RSVP, I would like to thank the residents of Proctor for their continued support. As financial constraints effect more and more non-profit organizations, the need for volunteers increases. With your help, RSVP will continue to respond to this need.

Sincerely,

Nan M. Hart

Nan M. Hart, Director
November 1, 2006

Bridges and Beyond
Career Choices
Child & Family Services
Community Access Program
Community Rehabilitation & Treatment

Emergency Crisis Services
Evergreen Substance Abuse Services
Green Mountain Foster Grandparent Program
InterAge
One-2-One

United Way Member Agency

RSVP and The Volunteer Center
Rutland Area Physical Activity Coalition
Rutland Area Prevention Coalition
Rutland County Head Start
Vocational Opportunity Works

Rutland Area Visiting Nurse Association & Hospice

RONALD J. CIOFFI, EXECUTIVE DIRECTOR
BILL BANNERMAN, PRESIDENT OF THE BOARD OF DIRECTORS

Town of Proctor

TO THE TOWN MANAGER, OFFICERS AND CITIZENS OF PROCTOR:

In 2006, RAVNAH celebrated its milestone 60th anniversary in providing Rutland County residents with exceptional home and community healthcare. From homes to clinics to senior housing, we have carried out our mission to bring medically necessary healthcare wherever it is needed, regardless of the client's ability to pay, location of residence, or complexity of health issues.

We are proud to report that we continue to be a community leader in guiding and shaping the future of home health, long-term care, and preventative health services, including hospice, maternal-child health, pediatric hi-tech care, telemonitoring, and community programs. Our services not only promote a healthy community, but also support individual dignity and independence in the home.

In the face of shrinking government and state reimbursements, rising healthcare costs, and regulatory changes to the health care system, RAVNAH has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals.

In addition to the above, we are proud to report on a number of other achievements:

- 4,560 flu and pneumonia vaccines were administered throughout Rutland County.
- Our hospice volunteers provided more than 3,000 hours of support to community members.
- RAVNAH was named a National Best Practice Agency and received the Best Works Alliance *Award of Distinction* in recognition of superior performance in both financial results and quality of care outcomes.
- In the *2006 HomeCare Elite,* RAVNAH was listed in the top 25 percent of home care agencies whose performance measures in quality, improvement and financial performance are the best.
- Utilizing *HomMed* telemonitoring units, we consistently monitor 28 patients in their home on a daily basis, with emphasis on reducing their incidences of hospitalization.
- We maintained one of the lowest costs in Vermont and the country for home health services.

We could not have been successful without our dedicated staff. RAVNAH's staff made over 94,543 visits to 2,374 different patients. In the town of Proctor, we provided 4,365 visits to 70 individuals.

In addition to our caring staff, we would like to express our deep appreciation to our volunteers who provide comfort to terminally ill patients, clerical support in our office, help our clinics to run smoothly, and give of their time and talents as our Board of Directors and Standing Committees. We are also thankful to our generous donors whose gifts help us carry out our mission of service to the Rutland community.

To the individuals and organizations of the town of Proctor that have supported us during 2006 we are truly thankful. With your support, RAVNAH will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

Ronald J. Cioffi, Executive Director

Rutland County Parent Child Center, Inc.
61 Pleasant St., Rutland, VT 05701
802-775-9711 (FAX 802-775-5473)
Brandon 802-247-8251
Poultney 802-287-2005

December 13, 2006

Town Clerk and Select Board
Town of Proctor

Ladies and Gentlemen:

The Rutland County Parent Child Center (RCPCC) is a private, community based nonprofit organization dedicated to supporting children and families throughout Rutland County. The RCPCC's mission is "to nurture strengths, growth, and independence of all children and families." This is accomplished by providing an array of services to families, all at no cost, with the exception of child care and car seat replacements. These services include:

- Playgroups (currently in 7 Rutland County communities)
- Home visiting
- Early intervention services
- Teen Parent Education/ Learning Together Program
- Nationally accredited, high quality early education
- Reach Up case management
- Car seat safety inspections

The RCPCC is requesting funds in the amount of $500.00 from your town to support the RCPCC's continued efforts to support the children and families in your community. In fiscal year 2005- 2006, the RCPCC served 56 individuals from your area.

If you have any questions, please feel free to contact me at 802-775-9711, extension 109 or lmitrano@comcast.net.

Thank you for considering our request. I look forward to hearing form you.

Sincerely,

Leslie A Mitrano

Leslie A. Mitrano,
Administrative Director

United Way

Rutland County Women's Network & Shelter
P.O. Box 313
Rutland, Vermont 05702
Business •775-6788
Crisis •775-3232

RUTLAND COUNTY WOMEN'S NETWORK & SHELTER ANNUAL REPORT 2006

The Rutland County Women's Network & Shelter is a non-profit agency working within Rutland County to provide safety and support services to victims of domestic and sexual violence. We have been in Rutland County for 27 years serving families who live in danger.

Over the past year we assisted over 3450 people in dangerous situations. We are here when families are in imminent fear of harm. The shelter also offers counseling, support groups, help with relocation, and we are available on a 24 hour crisis line. We respond for domestic violence and rape, assist with family court advocacy, and other services necessary to keep families safe.

The families, volunteers, and staff of the shelter thank the voters of Proctor for their continued support of our program. Because of your consistent support, we are able to continue to provide a safe haven for those survivors of domestic violence from your town.

Sincerely,

Rebecca Roguen
Director RCWNS

REQUEST

The Rutland County Women's Network and Shelter is requesting the sum of $400.00 which will be voted on in March, at the town meeting of 2007, for assistance in supporting the shelter. We are very grateful for the contribution that the people of Proctor have given us in the past. We provided services for 67 residents of Proctor this year.

United Way



In the year 2006, 28 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as Proctor assures that quality services are available for their families, friends and neighbors. Town giving dollars support services which include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services

During fiscal year 2006, Rutland Mental Health Services provided 2257 hours of services to Proctor residents. We value our partnership with the Town of Proctor in providing these much needed services and thank you for your continued support.

Mark G. Monson

President and Chief Executive Officer

Rutland Natural Resources Conservation District (RNRCD)
Activities for 2005/2006

The RNRCD is committed to fostering an awareness of the link between stewardship of the natural environment and the agricultural community as well as other landowners, and encouraging and supporting efforts with partners, in meeting the need for natural resource conservation.

A sample of the programs/projects the District was involved in during 2005/2006:

- Conservation Field Days for fifth grade students
- Fall Flower Bulb Sale
- Local Work Group
- Outreach – Newsletters and Website (vacd.org/rcd)
- Pond Workshop
- Real Estate Resource Information Course/Workshop
- Tree Seedling Sale
- Trout Sales
- Vermont Envirothon
- Watershed Planning for the Upper Otter Creek

For further information on these programs/projects or to be added to our mailing list please contact Nanci McGuire anytime at 775-8034 ext. 17 or stop by and see us at 170 South Main Street in Rutland.

Board of Supervisors

Chairman	Robert Drachman	Tinmouth
Vice Chairman	Ted Grembowicz	Clarendon
Treasurer	Bridget Bowen	Wallingford
Supervisor	Byron Hathaway	Rutland Town
Supervisor	Russell Reay	Cuttingsville
Associate Supervisor	Gail Fallar	Tinmouth
Associate Supervisor	Lynn Bondurant	Danby
Associate Supervisor	Marshall Reed	Chittenden

Staff

District Manager	Nanci McGuire
Agriculture Resource Specialist	Sylvia Harris
Nutrient Management Consultant	Bruce Howlett
Land Treatment Planner	Chris Lapierre
Nutrient Management Outreach & Education	Jennifer Durham

SOUTHWESTERN VERMONT
COUNCIL ON AGING

Report to the Citizens of Proctor

This report briefly describes the services that the Southwestern Vermont Council on Aging provided to elders in Proctor over the past year:

Senior Meals:

The Council helped provide 2,412 meals that were delivered to the homes of 15 older persons in your community. This service is often referred to as "Meals on Wheels". We also supplied "Blizzard Bags" containing "shelf-stable" meals to home delivered meal participants and other isolated elders in your community for use in weather related or other emergency situations. 18 Proctor elders came together at one or more of the luncheon sites in our region, enjoying 606 meals and having the opportunity to share the good company of others who participated at each site.

Case Management Assistance:

SVCOA Case Management staff worked with 24 elders in Proctor. Case Managers provided help with applications and problem solving in connection with programs such as Fuel Assistance, SSI, Medicaid, Food Stamps, etc. They also helped elders connect with important in-home assistance programs, including Choices for Care Medicaid Waiver services. This help was especially valuable to frail elders who wished to remain at home rather than to go into a nursing home.

Other:

The Southwestern Vermont Council on Aging also provided: 1) Medicare D health benefit counseling information and form filing assistance through our SHIP Program. Medicare D assistance was especially helpful to elders dealing with this confusing new federal pharmaceutical assistance program; 2)"Senior HelpLine" assistance (786-5991 or 1-800-642-5119) that supplied personalized telephone help to elders and others who needed help to find out about available programs and support for elders; 3) Legal service assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues via the weekly "Elder Connection" column in the Rutland Herald; 5) Nutrition education and counseling services provided by the Council's Registered Dietician; 6) Senior Companion support for frail, homebound elders; 7) Outreach to elders dealing with mental health issues through our Elder Care Clinician program which is provided in cooperation with Rutland Mental Health; 8) Transportation assistance through the Elders on the Go and the One-2-One Program; 9) Community Development assistance and 10) Caregiver support and information, including Alzheimer/dementia respite grant assistance to family members and others who are providing much needed help to elders in need of care.

THE VERMONT CENTER FOR INDEPENDENT LIVING
SUMMARY FOR THE TOWN OF PROCTOR
ANNUAL REPORT

The Vermont Center for Independent Living (VCIL) teaches people with significant disabilities how to gain more control over their lives and how to access tools and services to live more independently. We also conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of disabled people into community life.

An estimated one in five Vermonters has a disability. VCIL, a private not-for-profit corporation, is Vermont's first and only cross-disability center for independent living and the first organization in the state to be directed and staffed by a majority of people with diverse disabilities.

Preliminary data show that VCIL responded to over **2,300** requests from individuals, agencies and community groups for information and referrals and program services for individuals living with a disability. We provided one-on-one peer counseling to **296** individuals which helps increase their independent living skills and life opportunities; we provided **351** households with financial and technical assistance for making their bathrooms and entrances accessible to a disabled family member; VCIL provided **268** individuals with personal assistance and/or assistive technology; and provided **405** individuals with home-delivered meals through VCIL's Meals On Wheels program for Individuals Under the age of 60 with Disabilities.

VCIL's central office is located in downtown Montpelier with three smaller regional offices in Bennington, Brattleboro and Chittenden Counties. Our locally based Peer Advocacy Counselors are available to people with disabilities in every municipality in Vermont.

During FY 06, VCIL provided services to **2** residents of **Proctor** utilizing the following programs:

- Information and Referral
- Meals on Wheels (MOW)

To learn more about VCIL, please call VCIL's toll-free I-Line at: **1-800-639-1522**, or, visit our web site at **www.vcil.org**.

TOWN OF PROCTOR, VERMONT

AUDIT REPORT

JUNE 30, 2006

TOWN OF PROCTOR, VERMONT
AUDIT REPORT
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TOWN OF PROCTOR, VERMONT
AUDIT REPORT
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Sullivan,Powers&Co.
CERTIFIED PUBLIC ACCOUNTANTS

A PROFESSIONAL CORPORATION

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Independent Auditor's Report

Board of Selectmen
Town of Proctor
45 Main Street
Proctor, Vermont 05765

We have audited the accompanying financial statements of each major fund and the aggregate remaining fund information of the Town of Proctor, Vermont as of and for the year ended June 30, 2006, which collectively comprise the Town of Proctor, Vermont's basic financial statements as listed in the Table of Contents. These financial statements are the responsibility of the Town of Proctor, Vermont's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities because the Town has not maintained the historical cost of its governmental activities capital assets. Accounting principles generally accepted in the United States of America require the presentation of government-wide financial statements. The amounts that would be reported in government-wide financial statements for the Town's governmental activities are not reasonably determinable and business-type activities are substantially the same as the total of the proprietary fund financial statements.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Proctor, Vermont, as of June 30, 2006 or the changes in its financial position for the year then ended.

The Town of Proctor, Vermont has also not presented Management's Discussion and Analysis that accounting principles generally accepted in the United States of America has determined is required to supplement the basic financial statements.

Our audit was conducted for the purpose of forming our opinion on the financial statements that collectively comprise the Town of Proctor, Vermont's basic financial statements. The combining fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. These schedules have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we express no opinion on them.

Sullivan, Powers & Company

October 30, 2006
Montpelier, Vermont
Vt Lic. 92-000180

Exhibit A

TOWN OF PROCTOR , VERMONT
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2006

	General Fund	Other Governmental Funds	Total
ASSETS			
Cash	$ 216,193	$ 280,717	$ 496,910
Investments	0	36,103	36,103
Receivables, Net of Allowance for Doubtful Accounts	116,814	0	116,814
Due from Other Funds	0	4,600	4,600
TOTAL ASSETS	$ 333,007	$ 321,420	$ 654,427
LIABILITIES AND FUND BALANCES			
Liabilities:			
Accounts Payable	$ 34,500	$ 2,972	$ 37,472
Payroll Withholdings Payable	0	0	0
Other Liabilities	7,061	0	7,061
Due to Other Funds	38,204	0	38,204
Accrued Payroll	4,970	0	4,970
Deferred Revenue	74,596	0	74,596
Total Liabilities	159,331	2,972	162,303
Fund Balances:			
Reserved	0	182,051	182,051
Unreserved:			
Designated	0	136,397	136,397
Undesignated	173,676	0	173,676
Total Fund Balances	173,676	318,448	492,124
TOTAL LIABILITIES AND FUND BALANCES	$ 333,007	$ 321,420	$ 654,427

The accompanying notes are an integral part of this financial statement.

Exhibit B

TOWN OF PROCTOR, VERMONT
STATEMENT OF REVENUE, EXPENDITURES AND
CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2006

	General Fund	Other Governmental Funds	Total
Revenue:			
Property Taxes	$ 976,426	$ 0	$ 976,426
Interest and Penalties on Delinquent Taxes	25,951	0	25,951
Intergovernmental	96,378	7,258	103,636
Licenses and Fees	31,913	0	31,913
Charges for Services	8,500	800	9,300
Donations	0	65,800	65,800
Investment Interest	2,002	7,326	9,328
Other	3,437	0	3,437
Total Revenue	1,144,607	81,184	1,225,791
Expenditures:			
General Government	233,670	6,295	239,965
Public Safety	138,757	0	138,757
Highways and Streets	520,418	0	520,418
Culture and Recreation	92,203	10,213	102,416
Capital Outlay:			
Public Safety	0	99,000	99,000
Highways and Streets	0	54,683	54,683
Total Expenditures	985,048	170,191	1,155,239
Excess/(Deficiency) of Revenue Over Expenditures	159,559	(89,007)	70,552
Other Financing Sources/(Uses):			
Proceeds from Sale of Equipment	0	6,600	6,600
Transfers In	15,650	108,651	124,301
Transfers Out	(151,532)	(15,650)	(167,182)
Total Other Financing Sources/(Uses)	(135,882)	99,601	(36,281)
Excess of Revenue and Other Financing Sources Over Expenditures	23,677	10,594	34,271
Fund Balances - July 1, 2005	149,999	307,854	457,853
Fund Balances - June 30, 2006	$ 173,676	$ 318,448	$ 492,124

The accompanying notes are an integral part of this financial statement.

TOWN OF PROCTOR, VERMONT
STATEMENT OF REVENUE AND EXPENDITURES
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2006

Revenue:	Budget	Actual	Variance Favorable (Unfavorable)
Taxes:			
Current Taxes	$ 956,155	$ 953,496	$ (2,659)
Current Use	0	4,209	4,209
Delinquent Taxes	25,000	18,721	(6,279)
Interest on Delinquent Taxes	10,000	17,246	7,246
Total Taxes	991,155	993,672	2,517
Licenses and Fees:			
Fees Recording, Etc.	12,000	13,379	1,379
Fees Restoration	0	1,877	1,877
Beverage Licenses	200	150	(50)
Dog Licenses	1,100	667	(433)
Dogs State Fee	0	171	171
Riverside Cemetery Administrative Fee	650	650	0
Transfer Station Permits	0	83	83
Transfer Station Fees	800	1,586	786
School District Administrative Fee	14,000	14,000	0
Total Licenses and Fees	28,750	32,563	3,813
State of Vermont:			
Local Ordinance Fines	3,500	4,309	809
Total State of Vermont	3,500	4,309	809
Other			
Town Forest Right of Way	318	0	(318)
Railroad Tax	0	115	115
Property Map Update	0	100	100
Logging Revenue	0	3,171	3,171
Miscellaneous	0	51	51
Interest Income	1,000	2,002	1,002
Total Other	1,318	5,439	4,121
Highway Department.			
State of Vermont	59,700	62,476	2,776
Sale of Labor and Trucking	6,500	6,500	0
Sale of Supplies	2,000	2,000	0
Total Highway Department	68,200	70,976	2,776
Fire Department:			
Fire Dept Grant	0	28,498	28,498
Total Fire Department	0	28,498	28,498
Recreation:			
Minnie Proctor Trust Fund - Pool	2,200	1,095	(1,105)
Mortimer R. Proctor Trust Fund:			
Pool	12,000	12,000	0
Rink	3,000	3,000	0
Total Recreation	17,200	16,095	(1,105)
Total Revenue	1,110,123	1,151,552	41,429

The accompanying notes are an integral part of this financial statement.

TOWN OF PROCTOR, VERMONT
STATEMENT OF REVENUE AND EXPENDITURES
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2006

	Budget	Actual	Variance Favorable (Unfavorable)
Expenditures:			
Administration.			
Personal Services	$ 5,000	$ 5,000	$ 0
Health and Accident Insurance	14,558	13,396	1,162
Administrative Assistant	38,110	38,299	(189)
Social Security Tax	3,298	3,589	(291)
Unemployment Insurance	90	20	70
Dues	125	75	50
Travel and Meetings	3,050	2,786	264
Publications	125	57	68
Office Supplies	725	516	209
Miscellaneous	0	986	(986)
Postage	100	68	32
Total Administration	65,181	64,792	389
Town Clerk and Treasurer			
Personal Services	49,090	47,112	1,978
Health and Accident Insurance	14,684	5,671	9,013
Retirement	1,543	1,514	29
Social Security Tax	3,755	4,314	(559)
Unemployment Insurance	63	36	27
Office Supplies	3,650	3,148	502
Postage and Envelopes	3,300	3,094	206
Advertising	2,500	1,233	1,267
Travel and Meetings	250	229	21
Town Report and Budget	3,300	2,996	304
Computer Services	1,250	3,684	(2,434)
Miscellaneous	0	427	(427)
Dog Expense	200	0	200
Total Town Clerk and Treasurer	83,585	73,458	10,127
Listers:			
Personal Services	5,700	7,531	(1,831)
Social Security Tax	436	590	(154)
Office Supplies	350	111	239
Postage and Envelopes	200	29	171
Telephone	450	305	145
Travel and Meetings	200	489	(289)
Professional Services	2,000	500	1,500
Property Map Update	800	1,000	(200)
Computer Service	2,100	2,500	(400)
Total Listers	12,236	13,055	(819)
Elections:	2,000	340	1,660
Professional Services			
Audit	15,500	17,375	(1,875)
Legal	3,400	705	2,695
Tax Collection Social Security Tax	765	666	99
Total Professional Services	19,665	18,746	919

The accompanying notes are an integral part of this financial statement.

TOWN OF PROCTOR, VERMONT
STATEMENT OF REVENUE AND EXPENDITURES
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2006

	Budget	Actual	Variance Favorable (Unfavorable)
Municipal Building			
Heat	$ 2,400	$ 2,885	$ (485)
Electricity	1,750	1,568	182
Telephone	1,300	990	310
Internet Service	700	907	(207)
Repairs and Improvements - Building	13,000	1,478	11,522
Building Maintenance	500	232	268
Equipment Maintenance	500	389	111
Equipment Replacement	1,755	1,755	0
Total Municipal Building	22,005	10,204	11,801
Boards and Agencies.			
Planning Commission	1,800	1,460	340
Rutland Regional Comm.	3,100	3,062	38
Zoning	375	171	204
Total Boards and Agencies	5,275	4,693	582
General Insurance:			
P&C	3,320	2,680	640
Higher Liability Limits	550	630	(80)
Public Official Liability	2,275	1,861	414
Emp Practices Liability	1,285	1,259	26
Workmen's Compensation	722	610	112
Total General Insurance	8,152	7,040	1,112
Debt Service - Interest	1,000	0	1,000
Solid Waste Disposal:			
Personal Services	6,214	5,743	471
Social Security Tax	475	456	19
General Insurance	494	319	175
Transfer Box	36,707	33,283	3,424
Recycling Box	500	2,001	(1,501)
White Goods	700	1,098	(398)
Tires	800	0	800
Metals-Other Waste	2,900	1,751	1,149
Curbside:			
Garbage Collection	101,804	100,487	1,317
Recycling	27,692	27,479	213
Total Solid Waste Disposal	178,286	172,617	5,669
Highway:			
Personal Services	92,590	91,371	1,219
Health and Accident Insurance	34,412	25,530	8,882
Retirement	867	851	16
Social Security Tax	7,083	7,206	(123)
Unemployment Insurance	189	129	60
Gas & Oil	7,500	13,867	(6,367)
Heat	300	0	300
Telephone	660	657	3
Merriam-Graves Contract	193	45	148
Other Vehicle Expenses	8,000	15,133	(7,133)

The accompanying notes are an integral part of this financial statement.

TOWN OF PROCTOR, VERMONT
STATEMENT OF REVENUE AND EXPENDITURES
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2006

	Budget	Actual	Variance Favorable (Unfavorable)
Highway/(Cont'd):			
Operating Supplies	$ 940	$ 791	$ 149
Building Imp/Repair	4,500	4,603	(103)
New Small Tools, Equipment	3,225	2,885	340
Tools/Equip Maintenance	500	215	285
Uniform Rentals	1,175	1,264	(89)
Highway Repairs	1,700	1,277	423
Highway Improvements	111,565	99,709	11,856
Sand Salt Plow Blades	37,000	34,288	2,712
Electricity	600	587	13
Salt Shed Electricity	205	235	(30)
Tree Removal	1,000	824	176
Signs	750	810	(60)
Rentals	275	0	275
General Insurance	15,026	11,007	4,019
Travel Meetings	100	114	(14)
Sinking Fund	15,000	0	15,000
Miscellaneous Garage	2,500	242	2,258
Miscellaneous Hwy	2,500	5,330	(2,830)
Total Highway	350,355	318,970	31,385
Fire Department:			
Personal Services	5,000	5,000	0
Operating Supplies	1,500	1,578	(78)
Protective Equipment	6,000	2,385	3,615
Gas and Oil	1,000	1,069	(69)
Vehicle Expense and Repairs	3,000	6,115	(3,115)
Small Tools and Equipment	3,000	5,135	(2,135)
Heat	3,060	3,515	(455)
Electricity	1,200	1,332	(132)
Telephone	2,200	2,589	(389)
Communications	5,100	6,506	(1,406)
Uniform Replacement	750	148	602
Improvements and Repairs:			
Buildings and Fixtures	7,500	5,137	2,363
Machinery and Equipment	1,100	2,710	(1,610)
Sinking Fund	50,000	47,446	2,554
Grant Expenses	0	26,599	(26,599)
General Insurance	5,751	4,557	1,194
Information Technology	500	395	105
Training	2,000	0	2,000
Fire Prevention	1,200	1,976	(776)
Miscellaneous, Dues and Travel	850	2,005	(1,155)
Hepatitis Vaccine	200	272	(72)
Total Fire Department	100,911	126,469	(25,558)
Police:			
Traffic Lights	800	692	108
Animal Control	4,000	3,654	346
Dog Expense	0	100	(100)
General Insurance	1,130	836	294
Contract Services	51,943	54,452	(2,509)
Total Police	57,873	59,734	(1,861)

The accompanying notes are an integral part of this financial statement.

TOWN OF PROCTOR, VERMONT
STATEMENT OF REVENUE AND EXPENDITURES
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2006

	Budget	Actual	Variance Favorable (Unfavorable)
Special Services:			
Street Lights	$ 28,875	$ 28,831	$ 44
Swimming Pool:			
Personal Services	18,360	18,349	11
Social Security Tax	1,405	1,600	(195)
Operating Supplies	500	135	365
Maintenance Supplies	600	259	341
Vehicle Expense/Repair	0	70	(70)
Electricity	325	198	127
Telephone	250	167	83
Improvement./ Repair Buildings	2,000	0	2,000
Monitoring Test	420	200	220
General Insurance	1,737	1,202	535
Advertising	150	252	(102)
Equipment Purchase	600	0	600
Swimsuits	150	291	(141)
Training	400	720	(320)
Miscellaneous	400	559	(159)
Total Swimming Pool	27,297	24,002	3,295
Skating Rink:			
Personal Services	5,000	5,000	0
Social Security Tax	385	382	3
Maintenance Supplies	250	372	(122)
Vehicle Expense and Repairs	400	203	197
Heat	800	674	126
Electricity	425	419	6
Telephone	250	127	123
Repairs and Improvements - Building	300	112	188
General Insurance	505	351	154
Miscellaneous	150	1,845	(1,695)
Total Skating Rink	8,465	9,485	(1,020)
Parks :			
Parks	4,000	2,000	2,000
Parks Electricity	150	136	14
Total Parks	4,150	2,136	2,014
Taxes and Assessments:			
Vermont League of Cities and Towns	1,872	1,872	0
County Tax	10,267	9,008	1,259
Tax, Town Forest	1,350	1,116	234
Marble Valley Transit	5,000	5,000	0
Regional Ambulance	7,977	7,977	0
Tax Transfer Station	200	184	16
Rutland Regional Planning	750	750	0
Total Taxes and Assessments	27,416	25,907	1,509

The accompanying notes are an integral part of this financial statement.

TOWN OF PROCTOR, VERMONT
STATEMENT OF REVENUE AND EXPENDITURES
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2006

	Budget	Actual	Variance Favorable (Unfavorable)
Health and Welfare:			
Rutland Conservation District	$ 75	$ 75	$ 0
Rutland Mental Health	2,000	2,000	0
Vermont Center for Ind. Lv.	100	100	0
Rutland Parent/Child Ctr	200	200	0
Visiting Nurse	3,600	3,600	0
Vermont Council on Aging	450	450	0
Health Officer	250	250	0
Rutland County Women's Network and Shelter	440	440	0
BROC	450	450	0
R.S.V.P.	250	250	0
Rutland West N H S	400	400	0
Association of Retarded Citizens	270	270	0
Total Health and Welfare	8,485	8,485	0
Other Commitments:			
Library	56,580	56,580	0
Sewer Bond	35,000	35,000	0
Sewer Bond Interest	7,881	7,881	0
Marble Bridge	1,000	1,000	0
Equipment Reserve	58,450	58,450	0
Total Other Commitments	158,911	158,911	0
Total Expenditures	1,170,123	1,127,875	42,248
Excess (Deficiency) of Revenue Over Expenditures	$ (60,000)	23,677	$ 83,677
Fund Balance - July 1, 2005		149,999	
Fund Balance - June 30, 2006		$ 173,676	

The accompanying notes are an integral part of this financial statement

Exhibit D

TOWN OF PROCTOR, VERMONT
STATEMENT OF NET ASSETS
PROPRIETARY FUNDS
JUNE 30, 2006

	Water Fund	Sewer Fund	Total
ASSETS			
Current Assets:			
Cash	$ 497,929	$ 91,314	$ 589,243
Receivables- Net of Allowance for Doubtful Accounts	8,559	13,181	21,740
Due From Other Funds	0	50,778	50,778
Total Current Assets	506,488	155,273	661,761
Noncurrent Assets:			
Land	0	2,200	2,200
Construction Work-In Progress	200,915	0	200,915
Building and Building Improvements	1,141,281	4,554,894	5,696,175
Machinery and Equipment	6,024	14,535	20,559
Dredging Costs	0	206,520	206,520
Water Lines	74,162	0	74,162
Less Accumulated Depreciation	(149,149)	(1,895,443)	(2,044,592)
Total Noncurrent Assets	1,273,233	2,882,706	4,155,939
Total Assets	$ 1,779,721	$ 3,037,979	$ 4,817,700
LIABILITIES			
Current Liabilities:			
Accounts Payable	$ 68,939	$ 20,619	$ 89,558
Due to Other Funds	17,174	0	17,174
Accrued Payroll	705	705	1,410
Bonds Payable - Current Portion	25,916	35,000	60,916
Total Current Liabilities	112,734	56,324	169,058
Noncurrent Liabilities:			
Bonds Payable - Noncurrent Portion	755,442	115,000	870,442
Total Noncurrent Liabilities	755,442	115,000	870,442
Total Liabilities	868,176	171,324	1,039,500
NET ASSETS			
Net Investment in Property, Plant and Equipment	491,875	2,732,706	3,224,581
Unrestricted - Designated	419,670	133,949	553,619
Total Net Assets	911,545	2,866,655	3,778,200
Total Liabilities and Net Assets	$ 1,779,721	$ 3,037,979	$ 4,817,700

The accompanying notes are an integral part of this financial statement.

Exhibit E

TOWN OF PROCTOR, VERMONT
STATEMENT OF REVENUE, EXPENSES AND
CHANGES IN FUND NET ASSETS
PROPRIETARY FUNDS
FOR THE YEAR ENDED JUNE 30, 2006

	Water Fund	Sewer Fund	Total
Revenue:			
Charges/Rents	$ 178,777	$ 187,888	$ 366,665
Miscellaneous Income	500	500	1,000
Total Revenue	179,277	188,388	367,665
Expenses:			
Insurance	2,481	2,628	5,109
Travel and Meetings	118	410	528
Postage	670	65	735
Printing	472	0	472
Dues	353	102	455
Water Shed Taxes	12,187	0	12,187
Wastewater Plant Taxes	0	184	184
Salaries and Wages	38,424	38,149	76,573
Benefits	14,136	14,135	28,271
Maintenance	8,096	26,315	34,411
Utilities	8,516	55,311	63,827
Depreciation	22,569	138,702	161,271
Bad Debt Expense	2,605	2,619	5,224
Operating Supplies	2,751	823	3,574
Chlorine and Fluoride	10,477	0	10,477
Chemicals	0	141	141
Rentals	507	504	1,011
Contract Service	8,635	3,106	11,741
De-clor Pump Out	1,000	0	1,000
Lab Test	2,503	1,155	3,658
Permit Fees	5,097	0	5,097
Polymers	10,034	0	10,034
Soda Ash	2,644	0	2,644
Miscellaneous	28,972	12,288	41,260
Total Expenses	183,247	296,637	479,884
Net Operating Income/(Loss)	(3,970)	(108,249)	(112,219)
Non-Operating Revenue and (Expenses):			
Interest Income	8,750	2,676	11,426
Timber Sales	50,748	0	50,748
Interest Expense	(4,924)	(7,881)	(12,805)
Total Non-Operating Revenue and (Expenses)	54,574	(5,205)	49,369
Net Income/(Loss) Before Transfers	50,604	(113,454)	(62,850)
Other Financing Sources:			
Transfers In	0	42,881	42,881
Total Other Financing Sources	0	42,881	42,881
Change in Net Assets	50,604	(70,573)	(19,969)
Net Assets - July 1, 2005	860,941	2,937,228	3,798,169
Net Assets - June 30, 2006	$ 911,545	$ 2,866,655	$ 3,778,200

The accompanying notes are an integral part of this financial statement.

Exhibit F

TOWN OF PROCTOR, VERMONT
STATEMENT OF CASH FLOWS
PROPRIETARY FUNDS
FOR THE YEAR ENDED JUNE 30, 2006

	Water Fund	Sewer Fund	Total
Cash Flows From Operating Activities:			
Receipts from Customers and Users	$ 197,500	$ 203,934	$ 401,434
Other Receipts	500	500	1,000
Payments to Suppliers	(38,630)	(122,789)	(161,419)
Payments for Wages and Benefits	(52,361)	(52,085)	(104,446)
Net Cash Provided by Operating Activities	107,009	29,560	136,569
Cash Flows From Noncapital Financing Activities:			
Timber Sales	50,748	0	50,748
Transfer from General Fund	0	42,881	42,881
Net Cash Provided by Noncapital Financing Activities	50,748	42,881	93,629
Cash Flows From Capital and Related Financing Activities:			
Acquisition and Construction of Capital Assets	(427,322)	(29,560)	(456,882)
Proceeds of Bond Payable	526,611	0	526,611
Principal Paid on:			
General Obligation Bonds	(20,000)	(35,000)	(55,000)
Interest Paid on .			
General Obligation Bonds	(4,924)	(7,881)	(12,805)
Net Cash Provided/(Used) by Capital and Related Financing Activities	74,365	(72,441)	1,924
Cash Flows From Investing Activities:			
Receipt of Interest & Dividends	8,750	2,676	11,426
Decrease in Investments	0	85,000	85,000
Net Cash Provided by Investing Activities	8,750	87,676	96,426
Net Increase in Cash	240,872	87,676	328,548
Cash - July 1, 2005	257,057	3,638	260,695
Cash - June 30, 2006	$ 497,929	$ 91,314	$ 589,243
Adjustments to Reconcile Operating Income/(Loss) to Net Cash Provided by Operating Activities:			
Operating Income/(Loss)	(3,970)	(108,249)	(112,219)
Depreciation	22,569	138,702	161,271
(Increase)/Decrease in Receivables	18,723	16,046	34,769
(Increase)/Decrease in Due from Other Funds	– 0	(32,287)	(32,287)
Increase/(Decrease) in Accounts Payable	64,729	15,149	79,878
Increase/(Decrease) in Accrued Payroll	199	199	398
Increase/(Decrease) in Due to Other Funds	4,759	0	4,759
Net Cash Provided by Operating Activities	$ 107,009	$ 29,560	$ 136,569

The accompanying notes are an integral part of this financial statement.

The Town of Proctor, Vermont, (herein the "Town") operates under a Selectboard form of government and provides the following services: public safety (police and fire), highways and streets, sanitation, health and social services, culture and recreation, community/economic development, public improvements, planning and zoning, water, sewer and general administrative services.

The financial statements presented herein do not include agencies which have been formed under applicable state laws or separate and distinct units of government apart from the Town of Proctor.

I. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Except as noted below, the accounting policies adopted by the Town of Proctor (the "Town") conform to generally accepted accounting principles (GAAP) as applicable to governmental entities. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing accounting and financial reporting principles.

Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities because the Town has not maintained the historical cost of its governmental activities capital assets. Accounting principles generally accepted in the United States of America require the presentation of government-wide financial statements. The amounts that would be reported in government-wide financial statements for the Town's governmental activities are not reasonably determinable and the business-type activities are substantially the same as the total of the proprietary fund financial statements.

The following is a summary of the more significant accounting policies employed in the preparation of these financial statements.

1A. The Financial Reporting Entity

This report includes all of the funds of the Town of Proctor, Vermont. The reporting entity consists of the primary government; organizations for which the primary government is financially accountable; and other organizations for which the nature and significance of their relationship with the primary government are such that their exclusion would cause the reporting entity's financial statements to be misleading or incomplete. Component units are legally separate organizations for which the elected officials of the primary government are financially accountable. The primary government is financially accountable if it appoints a voting majority of the organization's governing body and it is able to impose its will on that organization or there is a potential for the organization to provide specific financial benefits to or burdens on the primary government. The primary government may be financially accountable if an organization is fiscally dependent on the primary government. Based on these criteria, there are no other entities that should be combined with the financial statements of the Town.

B. Basis of Presentation

The accounts of the Town are organized and operated on the basis of fund accounting. A fund is an independent fiscal and accounting entity with a separate set of self-balancing accounts which comprise its assets, liabilities, fund equity, revenues, and expenditures or expenses, as appropriate. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are spent and the means by which spending activities are controlled.

The basic financial statements of the Town include fund financial statements. The focus of the fund financial statements is on reporting on the operating results and financial position of the most significant funds of the Town and present a shorter-term view of how operations were financed and what remains available for future spending.

Fund Financial Statements: The fund financial statements provide information about the Town's funds. Separate statements for each fund category – governmental and proprietary – are presented. The emphasis of fund financial statements is on major governmental and enterprise funds, each displayed in a separate column. All remaining governmental and enterprise funds are aggregated and reported as nonmajor funds.

Proprietary fund operating revenues, such as charges for services, result from exchange transactions associated with the principal activity of the fund. Exchange transactions are those in which each party receives and gives up essentially equal values. Nonoperating revenues, such as subsidies and investment earnings, result from nonexchange transactions or ancillary activities.

The Town reports on the following major governmental funds:

General Fund – This is the Town's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

The Town reports on the following major enterprise funds:

Water Fund – This fund accounts for the operations of the Water Department of the Town.

Sewer Fund – This fund accounts for the operations of the Wastewater Department of the Town.

C. Measurement Focus

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus.

Governmental fund financial statements are reported using the current financial resources measurement focus. This means that only current assets and current liabilities are generally reported on their balance sheets. Their reported fund balances (net current assets) are considered a measure of available spendable resources, and are segregated into reserved and unreserved fund balances. Operating statements of these funds present increases (i.e., revenues and other financing sources) and decreases (i.e., expenditures and other financing uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of available spendable resources during a period.

Proprietary fund financial statements are reported using the economic resources measurement focus. This means that all assets and liabilities associated with the operation of these funds (whether current or noncurrent) are included on the balance sheet (or statement of net assets). Fund equity (i.e., net total assets) is segregated into investment in capital assets, net of related debt; restricted net assets; and unrestricted net assets. Operating statements present increases (i.e., revenues) and decreases (i.e., expenses) in net total assets.

D. Basis of Accounting

Basis of accounting refers to when revenue and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurement made, regardless of the measurement focus applied.

All Governmental Fund types are accounted for using the modified accrual basis of accounting. Revenue is recognized when it becomes measurable and available as net current assets. Measurable means the amount of the transaction can be determined and available means collectible within the current period or soon enough thereafter to pay liabilities of the current period. The Town considers all revenues available if they are collected within sixty (60) days after year end.

Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred. Exceptions to this general rule include principal and interest on general long-term debt, which is recognized when due. General capital asset acquisitions are reported as expenditures in governmental funds. Proceeds of general long-term debt are reported as other financing sources.

All Proprietary Funds are accounted for using the accrual basis of accounting. Revenue is recognized when earned and expenses are recognized when incurred. As permitted by GASB, the Town has elected not to apply Statements of Financial Accounting Standards issued after November 30, 1989.

E. Use of Estimates

The presentation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

F. Assets, Liabilities and Equity

1. Cash

Cash balances of most Town funds are deposited with and invested by the Town Treasurer. The Town considers all short-term investments of ninety (90) days or less to be cash equivalents.

2. Investments

The Town invests in investments as allowed by State Statute. Investments with readily determinable fair values are reported at their fair values on the balance sheet. Unrealized gains and losses are included in revenue.

3. Receivables

Receivables are shown net of an allowance for uncollectible accounts for the estimated losses that will be incurred in the collection of the receivables. The estimated losses are based on the judgment of management and a review of the current status of existing receivables.

Transactions between funds that are representative of lending/borrowing arrangements that are outstanding at the end of the fiscal year are referred to as either "interfund receivables/payables" (for the current portion of the interfund loans) or "advances to/from other funds" (for the non-current portion of interfund loans. All other outstanding balances between funds are reported as "due to/from other funds."

4. Capital Assets

The Town has not maintained the historical cost of its governmental activities capital assets.

Capital assets of the Town's Proprietary Funds are reported at actual cost or estimated historical cost based on appraisals or deflated current replacement cost if purchased or constructed. Contributed assets are recorded at their estimated fair value at the time received. Major outlays for capital assets and improvements are capitalized as constructed. Interest incurred during the construction phase for proprietary fund capital assets is reflected in the capitalized value of the asset constructed, net of any interest earned on the invested proceeds during the same period. The cost of normal maintenance and repairs that do not add to the value of the asset or materially extend the assets' lives are not capitalized. The Town has not capitalized any interest costs.

Capital assets reported in the Proprietary Fund financial statements are depreciated in order that the cost of these assets will be charged to expenses over their estimated service lives, generally using the straight-line method of calculating depreciation.

Capitalization thresholds (the dollar values above which asset acquisitions are added to the capital asset accounts) and estimated useful lives of capital assets are as follows:

	Capitalization Threshold	Estimated Service Life
Land	$ 1,000	Not Depreciated
Construction in Progress	1,000	Not Depreciated
Buildings and Building Improvements	5,000	25-50 Years
Waterlines	5,000	40 Years
Dredging Costs	5,000	10 Years
Machinery and Equipment	1,000	5-10 Years

Capital assets are not reported in the governmental fund type financial statements. Capital outlays in these funds are recorded as expenditures in the year they are acquired.

5. Long-term Liabilities

Long-term liabilities include bonds and notes and other obligations. Long-term liabilities are reported in the proprietary fund financial statements.

6. Fund Equity

Fund balances and net assets are classified based upon any reservations/restrictions that have been placed on those balances or any tentative plans management may have made for those balances. Reservations of fund balances and restrictions of net assets represent amounts that cannot be appropriated or are legally restricted for a specific purpose by a grant, contract, or other binding agreement. Designations of fund balance represent tentative management plans that are subject to change. Undesignated funds are available for future appropriations.

II. STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

A. Budgetary Information

Budgets are approved at the annual Town Meeting in March. Any budget changes require voter approval. There were no budget amendments during the year.

B. Budgeted Deficit

The Town budgeted a current year's deficit of $60,000 in the General Fund in order to utilize a portion of the previous year's surpluses. This amount is reflected as a budgeted deficiency of revenue over expenditures in Exhibit C.

C. Reconciliation of Budgetary Statements

The "budget versus actual" statements of the following funds have been prepared to conform with their budgets. Therefore, to conform with Generally Accepted Accounting Principles (GAAP), certain adjustments are necessary. The following are the adjustments which reconcile the budgetary statements with the GAAP basis statements.

Water Fund	
Net Income/(Loss) - Schedule 7 - Budgetary Basis	$ (3,720)
Adjustments:	
Depreciation	(22,569)
Bad Debt Expense	(2,605)
Principal Payments on Bond	20,000
Timber Sales	50,748
Water Capital Interest	8,750
Change in Net Assets – Exhibit E	$ 50,604
Sewer Fund	
Net Income - Schedule 8 - Budgetary Basis	$ 13,684
Adjustments	
Depreciation	(138,702)
Sewer Capital Fund Transfer	9,723
Sewer Capital Fund Interest	2,676
Interest Payments Bond	(7,881)
Transfer in From General Fund	42,881
Bad Debt Expense	(2,619)
Capital Asset Additions Capitalized	9,665
Change in Net Assets – Exhibit E	$ (70,573)

III. DETAILED NOTES ON ALL FUNDS

A. Cash and Investments

Cash received by the Town is placed in the custody of the Town Treasurer who is elected. Cash and certificates of deposit consisted of the following:

	Book Balance	Bank Balance
Insured (FDIC)	$ 136,103	$ 136,103
Insured/(SIPC)	301	301
Uninsured, Uncollateralized, Secured by U.S. Government Securities Held at Another Bank But not in the Town's Name	985,802	1,005,135
Cash on Hand	50	N/A
Total	$ 1,122,256	$1,141,539

The difference between the book and bank balances is due to reconciling items such as deposits in transit and outstanding checks. Due to higher cash flows at certain times during the year, the amounts of uninsured, uncollateralized cash was higher than at year end.

Cash and cash equivalents is comprised of the following:

Cash	$1,086,153
Investments - Certificate of Deposit	36,103
Total	$1,122,256

The certificate of deposit has a maturity date exceeding three months from date of purchase and is classified as investments on Exhibit A. The certificate of deposit is unrated and has a maturity date within one year.

The Town does not have an investment policy that addresses credit risk, interest rate risk, custodial credit risk, or foreign currency risk.

B. Receivables

Receivables at June 30, 2006, net of applicable allowances for uncollectible accounts, are as follows:

	Governmental Funds	Proprietary Funds
Delinquent Taxes	$ 118,222	$ 0
Billed Services	0	32,305
Allowance for Doubtful Accounts	(1,408)	(10,565)
	$ 116,814	$ 21,740

C. Capital Assets

Capital asset activity for the Town's Proprietary Funds for the year ended June 30, 2006 was as follows:

	Beginning Balance	Increases	Decreases	Ending Balance
Proprietary Funds				
Capital Assets, Not Being Depreciated:				
Land	$ 2,200	$ 0	$ 0	$ 2,200
Construction in Progress	370,406	0	169,491	200,915
Total Capital Assets, Not Being Depreciated	372,606	0	169,491	203,115
Capital Assets, Being Depreciated:				
Buildings and Building Improvements	5,069,802	626,373	0	5,696,175
Machinery and Equipment	20,559	0	0	20,559
Waterlines	74,162	0	0	74,162
Dredging Costs	206,520	0	0	206,520
Totals	5,371,043	626,373	0	5,997,416
Less Accumulated Depreciation for:				
Buildings and Building Improvements	1,805,605	136,547	0	1,942,152
Machinery and Equipment	2,200	2,218	0	4,418
Waterlines	23,886	1,854	0	25,740
Dredging Costs	51,630	20,652	0	72,282
Totals	1,883,321	161,271	0	2,044,592
Total Capital Assets, Being Depreciated	3,487,722	465,102	0	3,952,824
Proprietary Funds Capital Assets, Net	$ 3,860,328	$ 465,102	$ 169,491	$ 4,155,939

Depreciation was charged as follows:

Proprietary Funds:	
Water	$ 22,569
Sewer	138,702
Total Depreciation Expense - Proprietary Funds	$ 161,271

D. Interfund Balances and Activity

The composition of interfund balances at June 30, 2006, is as follows:

Fund	Due from Other Funds	Due to Other Funds
General Fund	$ 0	$ 38,204
Other Governmental Funds	4,600	0
Water Fund	0	17,174
Sewer Fund	50,778	0
Total	$ 55,378	$ 55,378

Interfund transfers for the year ended June 30, 2006 were as follows:

Transfer From	Amount	Transfer To	Amount	Purpose
General Fund	$ 35,000	Sewer Fund	$ 35,000	Bond Principal Payment
General Fund	7,881	Sewer Fund	7,881	Bond Interest Payment
General Fund	1,000	Marble Bridge Fund	1,000	Appropriation
General Fund	1,755	Town Office Equipment Replacement Fund	1,755	Fund Equipment Purchase
General Fund	58,450	Equipment Replacement Fund	58,450	Fund Equipment Purchase
General Fund	47,446	Fire Department Fund	47,446	Fund Equipment Purchase
Mortimer R. Proctor Fund	15,000	General Fund	15,000	Fund Pool and Rink Operations
Riverside Cemetery Fund	650	General Fund	650	Administrative Services
Total	$ 167,182		$ 167,182	

E. Deferred Revenue

Deferred Revenue in the General Fund consists of $74,596 of delinquent property taxes and penalty and interest on those taxes not collected within sixty (60) days after year-end as these would not be available to liquidate current liabilities. The revenue will be recognized as delinquent taxes are collected.

F. Long-term Liabilities

General Obligation Bonds. The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities and to refund prior issues. General obligation bonds have been issued for proprietary activities.

General obligation bonds are direct obligations and pledge the full faith and credit of the Town. New bonds generally are issued as 10 to 20 year bonds.

Long-term liabilities outstanding as of June 30, 2006 were as follows:

Bonds Payable:

Proprietary Funds

	Beginning Balance July 1, 2005	Additions	Deletions	Ending Balance June 30, 2006
Bond Payable – Vermont Municipal Bond Bank, Water System Improvements, Various Interest Rates, Currently at 4.9%, Due December 1, 2011, Annual Principal Payments of $20,000	$140,000	$ 0	$20,000	$120,000
Bond Payable – State of Vermont Special Environmental Revolving Loan Fund, Water System Improvements, Interest at 1.0% With an Administration Fee of 2.0%, Annual Principal and Interest Payments of $66,006 Starting November 1, 2007, Due November 1, 2026, Authorized to $982,000	105,171	526,611	0	631,782

	Beginning Balance July 1, 2005	Additions	Deletions	Ending Balance June 30, 2006
Bond Payable, State of Vermont Special Environmental Revolving Loan Fund, Safe Drinking Water Loan, 0% Interest, Annual Principal Payment of $6,894 Beginning Two (2) Years After the Approval of the Final Design Report or Two (2) Years After the Loan Payment is Issued, Whichever is First	$ 29,576	$ 0	$ 0	$ 29,576
Bond Payable – Vermont Municipal Bond Bank, Sewer System Improvements, Various Interest Rates, Currently at 4.23%, Due December 1, 2009, Annual Principal Payments of $35,000 to $40,000	185,000	0	35,000	150,000
Total	$459,747	$526,611	$55,000	$931,358

Changes in all long-term liabilities during the year were as follows:

	Beginning Balance	Additions	Reductions	Ending Balance	Due Within One Year
Proprietary Funds					
General Obligation Bonds Payable	$ 459,747	$ 526,611	$ 55,000	$ 931,358	$ 60,916
Total Proprietary Funds Long-Term Liabilities	$ 459,747	$ 526,611	$ 55,000	931,358	$ 60,916

Maturities of bonds payable are as follows:

Year Ending June 30	Proprietary Funds Principal	Interest	Total
2007	$ 60,916	$ 12,392	$ 73,308
2008	84,427	28,666	113,093
2009	90,133	25,108	115,241
2010	90,859	21,352	112,211
2011	51,608	18,508	70,116
2012-2016	160,497	72,417	232,914
2017-2021	162,874	49,454	212,328
2022-2026	188,815	23,512	212,327
2027	41,229	1,237	42,466
Total	$ 931,358	$ 252,646	$ 1,184,004

The above maturities include the administration fee charged as interest.

G. Reserved and Designated Fund Balances/Restricted Net Assets

The reserved and designated fund balances of the Town as of June 30, 2006 consisted of the following:

Reserved:

Nonmajor Funds

Special Revenue Funds

Reserved for Riverside Perpetual Care by Sale of Lots	$141,464
Reserved for Skating Rink Resurfacing and Equipment By Restricted Donation	40,587
Total	$182,051

Designated:

Governmental Funds

Special Revenue Funds

Designated for Community Activities	$ 30,646
Designated for Reappraisal Expenses	18,424
Total Special Revenue Funds	49,070

Capital Projects Funds

Designated for Marble Bridge	13,678
Designated for Fire Department	10,921
Designated for Office Equipment	3,445
Designated for Equipment	59,283
Total Capital Projects Funds	87,327
Total Designated Fund Balances	$ 136,397

The Unrestricted – Designated Net Assets of the Town as of June 30, 2006 consisted of the following:

Proprietary Funds

Water Fund

Designated for Capital Improvements	$419,670
Total Water Fund	419,670

Sewer Fund

Designated for Sewer Capital Projects	42,635
Designated for Sewer Operations	91,314
Total Sewer Fund	133,949
Total Designated Net Assets	$553,619

V. OTHER INFORMATION

A. BENEFITS PLANS

The Town offers its employees a deferred compensation plan. The Town is the administrator of the plan. The plan permits employees to defer a portion of their salary until future years. Deferred compensation is not available to employees until termination, retirement, death, or unforeseeable emergency. The Town has no liability for losses under this plan, but does have the duty of due care that would be required of an ordinary prudent investor.

The Town has elected to contribute 5% of eligible employees' earnings, limited to forty (40) hours per week, for hourly employees and the weekly salary for salaried employees. Total payroll for the year was $318,068. Total covered payroll for the year was $81,560. The contribution by the Town to the deferred compensation plan for the year ended June 30, 2006 was $4,078.

B. PROPERTY TAXES

The Town is responsible for assessing and collecting its own property taxes as well as education taxes for the State of Vermont. Property taxes are assessed based on property valuation as of April 1 and the approved budgets. Property taxes are due in four equal installments on August 10, November 10, February 10 and May 10 and become delinquent on July 1. A penalty of 8% is assessed on outstanding balances with interest accruing on each installment at 1% for the first three (3) months and 1 1/2 % per month thereafter. The tax rates for 2006 as follows:

	Non-Residential	Residential
Education	1.6009	1.8519
Municipal	1.0935	1.0935
Total Tax Rate/per $100 of Assessed Valuation	2.6944	2.9454

C. RISK MANAGEMENT

The Town of Proctor is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town of Proctor maintains insurance coverage through the Vermont League of Cities and Towns Property and Casualty Intermunicipal Fund, Inc. covering each of those risks of loss. Management believes such coverage is sufficient to preclude any significant uninsured losses to the Town of Proctor. Settled claims have not exceeded this coverage in any of the past three fiscal years. The Town must remain a member for a minimum of one year and may withdraw from the Fund after that time by giving sixty days notice. Fund underwriting and ratesetting policies have been established after consultation with actuaries. Fund members are subject to a supplemental assessment in the event of deficiencies. If the assets of the Fund were to be exhausted, members would be responsible for the Fund's liabilities.

In addition, the Town of Proctor is a member of Vermont League of Cities and Towns Health Trust. The Health Trust is a nonprofit corporation formed to provide health insurance and wellness programs for Vermont municipalities and is owned by the participating members. The agreement does not permit the Health Trust to make additional assessments to its members.

The Town of Proctor is also a member of the Vermont League of Cities and Towns Unemployment Insurance Trust. The Unemployment Trust is a nonprofit corporation formed to provide unemployment coverage for Vermont municipalities and is owned by the participating members. The agreement does not permit the Unemployment Trust to make additional assessments to its members.

D. OTHER COMMITMENTS

The Town is a participating member in the Rutland Solid Waste District (RSWD). The Town could be subject to a portion of the District's debt if they experience financial difficulties.

Schedule 1

TOWN OF PROCTOR, VERMONT
COMBINING BALANCE SHEET
NONMAJOR GOVERNMENTAL FUNDS
JUNE 30, 2006

	Special Revenue Funds	Capital Projects Funds	Total
ASSETS			
Cash	$ 197,990	$ 82,727	$ 280,717
Investments	36,103	0	36,103
Due From Other Funds	0	4,600	4,600
Total Assets	$ 234,093	$ 87,327	$ 321,420
LIABILITIES AND FUND BALANCES			
Liabilities:			
Accounts Payable	$ 2,972	$ 0	$ 2,972
Total Liabilities	2,972	0	2,972
Fund Balances:			
Reserved	182,051	0	182,051
Unreserved			
Designated	49,070	87,327	136,397
Total Fund Balances	231,121	87,327	318,448
Total Liabilities and Fund Balances	$ 234,093	$ 87,327	$ 321,420

The accompanying notes are an integral part of this financial statement.

Schedule 2

TOWN OF PROCTOR, VERMONT
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCES
NONMAJOR GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2006

	Special Revenue Funds	Capital Projects Funds	Total
Revenues:			
Interest Earned	$ 5,784	$ 1,542	$ 7,326
Sale of Lots and Perpetual Care	800	0	800
State of Vermont	7,258	0	7,258
Donations	65,800	0	65,800
Total Revenues	79,642	1,542	81,184
Expenditures:			
Current Expenditures			
General Government	6,295	0	6,295
Culture and Recreation	10,213	0	10,213
Capital expenditures			
Public Safety	0	99,000	99,000
Highways & Streets	0	54,683	54,683
Total Expenditures	16,508	153,683	170,191
Excess (Deficiency) of Revenues Over Expenditures	63,134	(152,141)	(89,007)
Other Financing Sources/(Uses):			
Proceeds from Sale of Equipment	0	6,600	6,600
Transfers in	0	108,651	108,651
Transfers out	(15,650)	0	(15,650)
Total Other Financing Sources/(Uses)	(15,650)	115,251	99,601
Net Change in Fund Balances	47,484	(36,890)	10,594
Fund Balances - July 1, 2005	183,637	124,217	307,854
Fund Balances - June 30, 2006	$ 231,121	$ 87,327	$ 318,448

The accompanying notes are an integral part of this financial statement.

Schedule 3

TOWN OF PROCTOR, VERMONT
COMBINING BALANCE SHEET
SPECIAL REVENUE FUNDS
JUNE 30, 2006

	Riverside Cemetery Fund	Mortimer R. Proctor Fund	Reappraisal Fund	Total
ASSETS				
Cash	$ 105,361	$ 74,205	$ 18,424	$ 197,990
Investments	36,103	0	0	36,103
TOTAL ASSETS	$ 141,464	$ 74,205	$ 18,424	$ 234,093
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts Payable	$ 0	$ 2,972	$ 0	$ 2,972
Total Liabilities	0	2,972	0	2,972
Fund Balances:				
Reserved	141,464	40,587	0	182,051
Unreserved:				
Designated	0	30,646	18,424	49,070
Total Fund Balances	141,464	71,233	18,424	231,121
TOTAL LIABILITIES AND FUND BALANCES	$ 141,464	$ 74,205	$ 18,424	$ 234,093

The accompanying notes are an integral part of this financial statement.

TOWN OF PROCTOR, VERMONT
COMBINING STATEMENT OF REVENUE, EXPENDITURES AND
CHANGES IN FUND BALANCES
SPECIAL REVENUE FUNDS
FOR THE YEAR ENDED JUNE 30, 2006

	Riverside Cemetery Fund	Mortimer R. Proctor Fund	Reappraisal Fund	Total
Revenue:				
Interest Earned	$ 4,843	$ 757	$ 184	$ 5,784
Sale of Lots and Perpetual Care	800	0	0	800
Other Income	0	0	0	0
State of Vermont	0	0	7,258	7,258
Donations	0	65,800	0	65,800
Total Revenue	5,643	66,557	7,442	79,642
Expenditures:				
General Government	0	1,795	0	1,795
Culture and Recreation	0	10,213	0	10,213
Cemetery Expenses	4,500	0	0	4,500
Total Expenditures	4,500	12,008	0	16,508
Excess of Revenue Over Expenditures	1,143	54,549	7,442	63,134
Other Financing Sources/(Uses):				
Transfers Out	(650)	(15,000)	0	(15,650)
Total Other Financing Sources/(Uses)	(650)	(15,000)	0	(15,650)
Excess of Revenue and Other Financing Sources Over Expenditures	493	39,549	7,442	47,484
Fund Balance - July 1, 2005	140,971	31,684	10,982	183,637
Fund Balance - June 30, 2006	$ 141,464	$ 71,233	$ 18,424	$ 231,121

The accompanying notes are an integral part of this financial statement.

Schedule 5

TOWN OF PROCTOR, VERMONT
COMBINING BALANCE SHEET
CAPITAL PROJECTS FUNDS
JUNE 30, 2006

	Marble Bridge Fund	Fire Department Fund	Town Office Equipment Replacement Fund	Equipment Replacement Fund	Total
ASSETS					
Cash	$ 13,678	$ 6,321	$ 3,445	$ 59,283	$ 82,727
Due from Other Funds	0	4,600	0	0	4,600
TOTAL ASSETS	$ 13,678	$ 10,921	$ 3,445	$ 59,283	$ 87,327
LIABILITIES AND FUND BALANCES					
Liabilities:	$ 0	$ 0	$ 0	$ 0	$ 0
Total Liabilities	0	0	0	0	0
Fund Balances:					
Unreserved:					
Designated	13,678	10,921	3,445	59,283	87,327
Total Fund Balances	13,678	10,921	3,445	59,283	87,327
TOTAL LIABILITIES AND FUND BALANCES	$ 13,678	$ 10,921	$ 3,445	$ 59,283	$ 87,327

The accompanying notes are an integral part of this financial statement.

TOWN OF PROCTOR, VERMONT
COMBINING STATEMENT OF REVENUE, EXPENDITURES AND
CHANGES IN FUND BALANCES
CAPITAL PROJECTS FUNDS
FOR THE YEAR ENDED JUNE 30, 2006

	Marble Bridge Fund	Fire Department Fund	Town Office Equipment Replacement Fund	Equipment Replacement Fund	Total
Revenue:					
Interest Earned	$ 204	$ 806	$ 28	$ 504	$ 1,542
Total Revenue	204	806	28	504	1,542
Expenditures:					
Capital Outlay	0	99,000	0	54,683	153,683
Total Expenditures	0	99,000	0	54,683	153,683
Excess/(Deficiency) of Revenue Over Expenditures	204	(98,194)	28	(54,179)	(152,141)
Other Financing Sources:					
Proceeds from Sale of Equipment	0	6,300	0	300	6,600
Transfers In	1,000	47,446	1,755	58,450	108,651
Total Other Financing Sources	1,000	53,746	1,755	58,750	115,251
Excess/(Deficiency) of Revenue and Other Financing Sources Over Expenditures	1,204	(44,448)	1,783	4,571	(36,890)
Fund Balance - July 1, 2005	12,474	55,369	1,662	54,712	124,217
Fund Balance - June 30, 2006	$ 13,678	$ 10,921	$ 3,445	$ 59,283	$ 87,327

The accompanying notes are an integral part of this financial statement.

TOWN OF PROCTOR, VERMONT
STATEMENT OF REVENUE AND EXPENSES
BUDGET (NON GAAP BUDGETARY BASIS) AND ACTUAL
WATER FUND
FOR THE YEAR ENDED JUNE 30, 2006

	Budget	Actual	Variance Favorable (Unfavorable)
Revenue:			
Water Rents	$ 177,081	$ 157,241	$ (19,840)
Delinquent Water Rents	9,571	21,536	11,965
Miscellaneous Income	0	500	500
Total Revenue	186,652	179,277	(7,375)
Expenses:			
General:			
Debt Service:			
Bond Principal	20,000	20,000	0
Bond Interest	7,135	4,924	2,211
Total Debt Service	27,135	24,924	2,211
Insurance:			
General Insurance	3,261	2,433	828
Unemployment Insurance	54	48	6
Total Insurance	3,315	2,481	834
Miscellaneous:			
Travel and Meetings	200	118	82
Dues	498	353	145
Printing	350	472	(122)
Postage	525	670	(145)
Water Shed Taxes	12,500	12,187	313
Total Miscellaneous	14,073	13,800	273
Subtotal General	44,523	41,205	3,318
Operating:			
Salaries and Wages:			
Personal Service	37,263	38,424	(1,161)
Total Salaries and Wages	37,263	38,424	(1,161)
Benefits:			
Health & Accident Insurance	10,209	10,245	(36)
Retirement	867	858	9
Social Security	2,851	3,033	(182)
Total Benefits	13,927	14,136	(209)

The accompanying notes are an integral part of this financial statement.

TOWN OF PROCTOR, VERMONT
STATEMENT OF REVENUE AND EXPENSES
BUDGET (NON GAAP BUDGETARY BASIS) AND ACTUAL
WATER FUND
FOR THE YEAR ENDED JUNE 30, 2006

	Budget	Actual	Variance Favorable (Unfavorable)
Maintenance:			
Gas & Oil	$ 1,000	$ 1,000	$ 0
Vehicle Expense & Repairs	500	288	212
Small Tools & Equipment	500	839	(339)
Equipment Repair	500	3,777	(3,277)
Intake Repair	500	159	341
Filter Plant Machinery & Equipment	0	1,246	(1,246)
Line Repair	5,000	787	4,213
Miscellaneous	5,000	28,972	(23,972)
Total Maintenance	13,000	37,068	(24,068)
Utilities:			
Heat	3,110	2,431	679
Electricity	2,840	3,076	(236)
Electricity - Well House	910	861	49
Telephone	2,215	2,148	67
Total Utilities	9,075	8,516	559
Miscellaneous Operating:			
Operating Supplies	2,520	2,751	(231)
Chlorine	6,230	6,971	(741)
Fluoride	2,200	2,847	(647)
Dechlor	0	659	(659)
Uniform Rentals	480	507	(27)
Contract Service	8,120	8,635	(515)
De-chlor Pump Out	3,600	1,000	2,600
Lab Test	2,710	2,503	207
Permit Fees	4,430	5,097	(667)
Polymers	11,280	10,034	1,246
Soda Ash	1,825	2,644	(819)
Total Miscellaneous Operating	43,395	43,648	(253)
Capital Fund Transfer	25,469	0	25,469
Subtotal Operating	142,129	141,792	337
Total Expenses	186,652	182,997	3,655
Net Income/(Loss)	$ 0	$ (3,720)	$ (3,720)

The accompanying notes are an integral part of this financial statement.

TOWN OF PROCTOR, VERMONT
STATEMENT OF REVENUE AND EXPENSES
BUDGET (NON GAAP BUDGETARY BASIS) AND ACTUAL
SEWER FUND
FOR THE YEAR ENDED JUNE 30, 2006

	Budget	Actual	Variance Favorable (Unfavorable)
Revenue:			
Sewer Charges	$ 186,109	$ 165,483	$ (20,626)
Delinquent Sewer Charges	8,000	22,405	14,405
Miscellaneous Income	0	500	500
Total Revenue	194,109	188,388	(5,721)
Expenses:			
General:			
Insurance:			
General Insurance	3,361	2,580	781
Unemployment Insurance	54	48	6
Total Insurance	3,415	2,628	787
Miscellaneous:			
Postage	0	65	(65)
Wastewater Plant Taxes	0	184	(184)
Travel & Meetings	200	410	(210)
Total Miscellaneous	200	659	(459)
Subtotal General	3,615	3,287	328
Operating:			
Salaries and Wages:			
Personal Services	37,263	38,149	(886)
Total Salaries and Wages	37,263	38,149	(886)
Benefits:			
Health & Accident Insurance	10,209	10,245	(36)
Retirement	867	855	12
Social Security	2,851	3,035	(184)
Total Benefits	13,927	14,135	(208)

The accompanying notes are an integral part of this financial statement.

TOWN OF PROCTOR, VERMONT
STATEMENT OF REVENUE AND EXPENSES
BUDGET (NON GAAP BUDGETARY BASIS) AND ACTUAL
SEWER FUND
FOR THE YEAR ENDED JUNE 30, 2006

	Budget	Actual	Variance Favorable (Unfavorable)
Maintenance:			
Manhole Repairs	$ 8,000	$ 13,039	$ (5,039)
Gas & Oil	1,000	1,000	0
Vehicle Expense & Repairs	500	287	213
Small Tools & Equipment	500	609	(109)
Line Repairs	5,600	6,004	(404)
Equipment Maintenance	1,500	1,027	473
Pump House Equipment Repair	10,000	3,362	6,638
Collection System Equipment	9,600	9,665	(65)
Improvements & Repairs - Machinery	1,000	0	1,000
Improvements & Repairs - Building	400	200	200
Improvements & Repairs - Pump Station Machinery	1,500	787	713
Total Maintenance	39,600	35,980	3,620
Utilities:			
Heat	3,060	2,109	951
Electricity	30,300	38,328	(8,028)
Electricity - Pump Station	9,200	14,559	(5,359)
Generator Fuel	500	0	500
Telephone	400	315	85
Total Utilities	43,460	55,311	(11,851)
Miscellaneous Operating:			
Contract Service	3,975	3,106	869
Lab Test	1,550	1,155	395
Chemicals	240	141	99
Rentals	480	504	(24)
Operating Supplies	900	823	77
Miscellaneous	5,000	12,288	(7,288)
Dues	185	102	83
Total Miscellaneous Operating	12,330	18,119	(5,789)
Capital Fund Transfer	38,155	9,723	28,432
Subtotal Operating	184,735	171,417	13,318
Total Expenses	188,350	174,704	13,646
Net Income	$ 5,759	$ 13,684	$ 7,925

The accompanying notes are an integral part of this financial statement.

Town of Proctor Budget Meeting 3-6-2006

Members: Peter Jalbert, Chair Raymond Beyette, Bruce Baccei, Dick Norris, Audrey Tilden

Clerk Mary Dahlin, Asst. Clerk Shari Tomlinson

Moderator Ray Ault noted that the school meeting had reached the two hour limit and asked the select board if they felt the town meeting could be completed in thirty minutes the board said thirty minutes should be enough time. Ray asked for a motion to extend the meeting to 9:30 PM motion made and seconded.

Ray read the warning

Atricle 1 To hear and act upon the reports of the Town Officers. The board advised Ray that they will allow the reports to stand as printed and distributed. After brief discussion it was moved and seconded to accept the reports of the Town Officers.

Article 2 Shall the Town pursuant to the provisions of Section 141 of Title 22 V.S.A. contract with the Proctor Free Library to furnish books to the inhabitants of the Town of Proctor and to appropriate the amount of $56,580 for the period of July 1, 2006 to June 30, 2007? Motion made and seconded to adopt Article 2. Article 2 passed by voice vote.

Article 3 Shall the Town vote the amount of $398,309 for the maintenance and repairing of town highways for the period of July 1, 2006 to June 30, 2007?
Motion made and seconded, Carol Grace made a motion to vote on the highway budget by paper ballot. This would require a minimum of seven voters to approve this motion, motion so moved. The results of the paper ballot are 87 yes 22 no, Article 3 passed.

Article 4 Shall the Town vote the amount of $736,312 for current expenses of the Town for the period of July 1, 2006 to June 30, 2007? Motion made and seconded discussion. John Gray called for a vote to amend the amount by $1000 for support of the Pittsford Food Shelf motion was made and seconded to amend the amount of Article 4 to $737,312 Article 4 passed by voice vote.

Article 5 Shall the Town collect its taxes on real and personal property in four installments on August 10, November 10, February 10, and May 10 for the period of July 1, 2006 to June 30, 2007 and shall each installment bear interest at the maximum rate as provided by law? Motion was made and seconded Article 5 passed by voice vote.

Article 6 Shall the voters of the Town of Proctor instruct the Governor and our State Representatives and Senators to oppose:
*any use of the State Education Fund for purposes that are outside the law's original intent to "make payments to school districts and supervisory unions for the support of education"

*the shifting of existing State General Fund expense obligations to the Education Fund; and
*the reduction of any existing State General Fund revenue support to the Education Fund? Article 6 passed by voice vote.

Article 7 To transact any other non-binding business as legally may come before meeting at this time.

Pete Jalbert reported that the feasibility study had been completed at the Town Clerk's Office, and that it would cost about $600,000 for renovations and this would not solve the problem do to lack of space. He asked for suggestions and input on this to be brought to the select board meetings on the second and fourth Monday each month.

There being no further business Ray asked for a motion to adjourn motion to adjourn moved and seconded. Meeting adjourned at 9:40 PM

Respectively Submitted

Mary Dahlin

Mary Dahlin, Clerk

Town of Proctor School District Budget Meeting
3-6-2006

Members Present: Cheryl Scarzello, Chair Arthur Saceric, Mary Perkins, Donald Sander, Barbara Corliss

Town Moderator opened the meeting at 7:00 P.M. with the Pledge of Allegiance. He then explained the rules of conduct as governed by Robert Rules of Procedure and the Laws of the State of Vermont.

A motion was made and seconded not to read the Town of Proctor warning at this time.

Representatives Joe Baker and Dave Potter addressed the meeting.

The moderator read Article 1 to vote the amount of $4,727,069.00 for the support of the public schools for the period of July 1, 2006 to June 30, 2007. Before discussion Cheryl thanked Brad Gordon for his service as student representative to the board, Barb Corliss for her input and time since she was appointed, and Mary Perkins for her years of service and dedication.

Cheryl reread the amount of Article 1, after brief discussion a motion was made and seconded to call the question motion carried. The result by paper ballot was 177 yes 32 no. The amount of $4,727,069.00 for support of the public schools for the period of July 1, 2006 to June 30, 2007 passed.

Article 2 Shall the Town School District establish a Reserve Fund for the purpose of technology improvements at the Proctor Elementary and Proctor Jr-Sr. High Schools as prioritized by the Proctor School Board of Directors and funded through the annual transfer of not more than $25,000.00 from the General Fund to the Technology Reserve Fund? Bob Stein made a motion Andy Maass seconded. Ray asked if there was any objection to table Article 2 and move to Article 3 there being no objection Ray tabled Article 2.

Article 3 Shall the Town School District voters authorize expenditures in the amount of up to $265,000.00 for the repair of the retaining wall at the Proctor Elementary School by appropriating $187,000.00 from the Capital Projects Fund with the balance to be borrowed and repaid over a period of up to five years? A motion was moved and seconded. The balance to be repaid would be $77,830.00. After discussion and explanation of the work to be done Article 3 passed by voice vote.

Article 2 was reread by the moderator and after a brief discussion Article 2 passed by voice vote.

Article 4 To transact any other business that may legally come before the meeting. There being no further business the Town of Proctor School District Meeting was recessed until 3-7-2006 at 10:00 A.M

Respectively Submitted
Mary Dahlin
Mary Dahlin, Clerk

PROCTOR JUNIOR-SENIOR HIGH SCHOOL

Proctor, Vermont 05765
Telephone (802) 459-3353
Fax (802) 459-6323

Christopher Sousa
Principal

A Recognized School of Excellence

Thomas Pound
Dean of Students

Michelle McCuin
Director of Guidance

1/5/2007

Principal's report

It has been a great start to the year; we have several new staff members adding to our already great group of dedicated adults, and together they and our students continue to move toward excellence in many areas. This year we have focuses on safety procedures and our school action plan. We have been concentrating on making academic improvements focusing on state standards and curriculum alignment, the portfolio process, anti-bullying and improved school climate. Our parents organizations have been hard at work leading the way with programs to show case our brightest academic achievers. They are also helping to get the word out to other schools about the quality of education Proctor High School can provide. Our students are achieving high marks in academics and extra-curriculars and we are proud of them all as we work together on the goal of creating multiple pathways for student success.

Technology remains in the forefront this year. We have added new technology classes and are continuing to integrate technology use into our curriculum. Teachers have found ways to incorporate technology not only to aid them in the areas of communication, but also with lesson planning and student grade reporting. Due in large to the resources received through the Mortimer Proctor Fund we have been able to achieve a 2:1 student to computer ratio. We have two state of the art computer labs, we offer digital video and imaging courses, and we are one of the few schools in the state that has a digital recording studio for our music department. Equipment such as digital cameras, laptop computers, digital projection systems, can be all tied in to a very sophisticated and well used network connecting not only our classrooms to each other but to the world. We look forward to creating opportunities for students to apply learned knowledge from each of these areas into one project.

The Parent Booster Organizations have been very busy all year supporting and creating opportunities for students to showcase their success. As a result of hard work by these groups, we have been able to offer arts performances, win first place for costumes at the Halloween parade, recognize student athletic achievements, and provide activities and workshops to the Proctor community. Special thanks go out to the parents and community members who have donated so much of their time to these successful organizations.

We welcome back this year Arlen Bloodworth as Athletic Director. He has worked very hard keeping our programs running smoothly as we continue to showcase successful athletic programs. We had an excellent soccer season welcoming new women's coaches Jennifer Dobart and Susan Lind and welcoming back Ray Fish and Chris Stevens as our men's soccer coaches. All our teams had great seasons with excellent post-season games for our varsity teams. With the work that our middle level teams have put in this year we are looking forward to the next generation of varsity players as well. Basketball is also experiencing a very exciting start, coming off the division four state championship

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Dean of Students

Michelle McCuin
Director of Guidance

with a title victory the team has hit the ground running with an undefeated record. Once again Dick Wilcox, Brian Finnegan, and Vicky Guitar make up our coaching staff for the Boys' High School teams and on the girls' side, we welcome back Bruce Baccei as our girls Varsity coach and introduce Jennifer Dobart as the Junior Varsity coach. They have had a very exciting start to the year with a second place finish in the Black River Tournament and some impressive scoring overall. Our middle school teams are stronger then ever with a great number of students participating. We welcome coaches Steven Allenby, Randy Cameron and Terry Carrington in their roles as coaches. This year we were very fortunate to have received word on the Mortimer Proctor Fund request for monies to put in a new gym floor. We received $63,000.00. Our goal is to have this floor in place for next year, and to have it large enough to hold post-season games. This is an exciting time for our basketball teams.

Proctor Jr-Sr High School continues to be an integral part of this community and we are grateful for its support. We continue to have one of the top graduation rates and lowest drop out rates in the state. We achieve high marks on state and national testing. Our graduates are finding success in the work force, in college, and in life. Students here learn in a caring, supportive environment where teachers work to know them and their families. Concerned staff, small class sizes, quality instruction, and a supportive community form the foundation which enables Proctor Jr-Sr High School to continue to be one of the best educational institutions in the state.

Tomorrow's Promise: A community motivated to invent, dream and explore in the pursuit of excellence.

Principal: **Nancy Erickson** *Admin Assistant:* **Judy Gildersleeve**

PRINCIPAL'S REPORT
PROCTOR ELEMENTARY SCHOOL
2006

It is a pleasure to share many items of good news about Proctor Elementary School. I enjoy coming to work each day with an excellent faculty and staff, and many wonderful children and families. We work cooperatively with the community to provide a safe, child-centered environment, that builds self-esteem, self-discipline, and the essential skills for life long learning. Our students exhibit qualities of good citizenship with motivation to invent, dream, and explore in our ever changing world. We hold fast to our mission "All Children Will Experience Success!"

Thanks to the hard work by the members of our spring and summer interview teams and the support of the Proctor School Board, we have some excellent additions on our faculty roster. Mrs. Michele Buzzell is our school counselor and she is here three days a week. She meets with each class weekly and provides support to small groups and individual children as well as parents and staff. Mrs. Gillian Rathbun is our half time Art educator and I encourage you to come view our hallways. She has our kiln up and running and the students are delighted to have the chance to create ceramics among a variety of creative projects. Ms. Kristen Barth is teaching Physical Education K-6 four days a week and Health Education 2-6 one day a week. The children are enjoying her enthusiasm and new curricular ideas. She coached coed soccer for students in grades 5 and 6 during the fall. Ms. Lydia Drinwater returned to our school this year and is invaluable as our Title 1 teacher. She supports students at all grade levels in our building in either literacy or mathematics. Mrs. Lorin Gides is our new learning specialist. She is here four days a week and works with students in grades 5 and 6. Mrs. Renee Kittler returned from her child rearing leave and is teaching in our full day Kindergarten program. We replaced three paraeducators and are very fortunate to have Mrs. Liz Gray, Mrs. Leslie Konarski and Mrs. Phyllis Reed join our staff. Each of the candidates came highly recommended and were attracted by the fine reputation of the Proctor School District.

Full day Kindergarten is a challenging environment for our young children. They are all growing tremendously and demonstrating strong understanding of the concepts and skills presented to them. We have many budding writers, readers, and mathematicians. They benefit to regular exposure to all our enrichment programs including Library, Computers, Music, Art, Physical Education, and Guidance.

Our students in grades 5 and 6 are in three multiage classrooms this year. This configuration is successful due to the expertise of our classroom teachers and the availability of support services which allows for some regrouping for grade level Mathematics. Discipline referrals for these students are considerably less than last year even though there are more than sixty young adolescents in this group.

Our students in Kindergarten, and grades 1, 2, and 3 are using the Everyday Math curriculum. Our grade 3 and 4 teachers attended training last summer as part of our three

year implementation plan. We will complete the plan next year when our grade 4 students will use the same program in mathematics. Our K-4 learning specialist is also teaching Everyday Math to some grade 2 students. All of these teachers joined their colleagues from West Rutland School and Rutland Town School for a professional development opportunity with an EDM consultant on November 9.

Our grade 2 students participated in the Vermont Developmental Reading Assessment (VT-DRA) during the month of May. 100% of the students met or exceeded the standard which is extraordinary. The credit for such achievement goes to all the faculty and staff members who provide Early Literacy programming for our students. Supportive parents who encourage reading at home are partners in this success.

Students in grades 3 through 6 participated in the New England Common Assessment Program (NECAP) during the month of October. Students in all these grades had three sessions of mathematics testing and three sessions of reading testing. Pupils in grade 5 had an additional two sessions of writing assessment. We are looking forward to using our results for improved learning.

Warren McCullough, Clerk of the Works, supervised three large and important projects that have greatly improved our facility. The retaining wall behind the school was replaced and is well fortified to last a long time. The marble steps and entrances were cleaned and repaired and are attractive as well as safe to use. Our large library window was replaced and Mike Canty was willing to paint the outside trim to complete this challenging project. There have been some minor projects completed also. We look to pragmatically maintain our building as much as our finances allow and I appreciate Warren's involvement and expertise in providing direction.

Several members of the faculty were involved in creating an Action Plan for our school in June. Three goals were chosen. The first is to restructure our Educational Support Team (EST) process. The team goals are to identify all students who need support, to provide supports in order that every child can achieve satisfactorily, and to give strategies, instructional tools, and methods to classroom teachers for improved learning by students in need. The members of our EST are grade 3 teacher Maureen Dobart, chairperson, primary learning specialist Andrea Pitts, Title 1 teacher Lydia Drinwater, grade 4 teacher Lois Austin, grade 5/6 teacher Michael Manney, school nurse Wanda Riter, school counselor Michele Buzzell, the school principal, and the Proctor School District home-school coordinator Peg Bartlett. The team is making very good progress in meeting the steps of the action plan.

The second goal is to develop our school wide mathematics problem solving capacity and improve school climate through the use of buddy classrooms. All students are developing a respectful and productive bond with an older or younger student. Students are meeting for math problem solving opportunities monthly during eight months of the school year. The buddies receive preparation and coaching by their classroom teachers, and the teachers work together to plan each of the problems.

Our third goal is a focus at all of the schools in the Rutland Central Supervisory Union. We need to ensure that every student feels safe from bullying or degradation at school and our parents should feel confident their child will be safe in our school. Much work is being done by a antibullying committee including a day long in-service program on January 2, 2007. Members on the committee from Proctor Elementary School include Maureen Dobart, Donna Smyth and Michele Buzzell. Our teachers have added lunch and recess duties to their long list of responsibilities in order to promote student safety. We are also very fortunate to have Wanda Riter as our full-time nurse and chairperson of our Crisis Team.

Many extra-curricular and enrichment opportunities are available to our students. Our Student Council is active in a variety of projects and consists of students in grades 4 through 6. They are learning the keys to effective leadership. Students in grades 5 and 6 can play a musical instrument in the Beginning Band or Beginning Recorder groups. Students in grades 5 and 6 participated in coed interscholastic soccer in the fall, and are on teams for boys and girls in interscholastic basketball for the winter. A Sunday afternoon basketball program for students in grades 1 through 4 is coordinated by parent volunteers and will begin in January for six weeks. Chess Club is a popular bimonthly activity supervised by parent Audrey Tilden. Several girl scout troops meet in our building and are led by parent volunteers. All students have weekly library classes and students in Kindergarten through grade 2 have weekly computer classes. Weekly health classes meet for students in grades 2 through 6. All students have classroom physical education classes twice weekly, and have both morning and noontime recess. All students have choral music in classroom groups twice a week, and band students in grades 5 and 6 meet on alternating schedules. Art education is offered to students once or twice a week on an alternating schedule for Kindergarten through grade 4. Students in grades 5 and 6 have an hour of art each week.

Our Parent Teacher Organization (PTO) continues to add much to our educational programming. This year the bulk of their fundraising efforts is going to support field trips for students. This means a significant reduction of our overall school budget. A fall wrapping paper campaign is the biggest PTO fundraiser. The PTO sponsors several activities for students and families. The members plan and run Winter Carnival in February for our students. They plan and run Bingo Night, and support the Flower Show. They honor the staff with a luncheon during Teacher Appreciation Week and with goody bags during Parent Teacher Conference day. This fall the members hosted an enjoyable Halloween Party and cake walk that was well attended by the community. A movie night was held for families in November. Students were invited to attend a holiday sale in December that enabled them to buy inexpensive gifts for loved ones. Many volunteers and fine leadership by a few dedicated officers make this group successful and invaluable.

I would like to invite you to a couple of evening events in 2007. Our Spotlight on Students night will be Thursday, March 1 from 6:30 – 8:30 PM. Our Spring Concert will be on Wednesday, May 23 at 7:00 PM. All students in Kindergarten through grade 6 will perform.

The community of Proctor can be proud of the learning opportunities provided to children at Proctor Elementary School. The faculty, staff, students and parents are committed to excellence. I am excited about the future.
Sincerely,

Nancy G. Erickson

RUTLAND CENTRAL SUPERVISORY UNION
257 South Main Street - Suite 1
Rutland, Vermont 05701-4913

Office of the Superintendent

Phone: (802) 775-4342
Fax: (802) 775-7319

January 09, 2007

To Whom It May Concern:

The Town of Proctor School District has had an audit of the financial statements as of and for the year ended June 30, 2006 by A. M. Peisch & Company, LLP. Copies of the completed audit report are available for review at the Town Hall.

Sincerely,

Katherine M. Bryant
Business Manager

We cannot always build the future for our youth, but we can build our youth for the future.

Franklin D. Roosevelt

I would like to take this annual opportunity to communicate with you about a topic of utmost importance to me as a person, superintendent, parent and community member; student safety. As a school, our fundamental commitment to students and to families is to ensure that students are safe during their time with us each day. We are obligated to do everything within our means to provide for both physical and social safety. It is our greatest responsibility.

I am thankful for the work of our crisis teams as they develop, implement, evaluate, and revise school based crisis plans. Each school has a crisis team that meets regularly to ensure that the staff is informed of necessary procedures and that drills are conducted on a regular schedule. The supervisory union has a crisis team that meets quarterly to review and share the work in each school as well as to generate ideas for ongoing improvement. We are well prepared to respond to emergencies that I hope will never occur.

Our focus now includes redoubling efforts to provide for the social safety of our students. Bullying ~ threatening, teasing, name calling, kicking, hitting, making inappropriate gestures, intentionally excluding another ~ **is** a serious problem in our schools, as it is in the nation. Our schools are moving forward together to understand the problem and to take appropriate action. All faculty and staff members have read the book Bullying at School by Dan Olweus. A survey has been conducted with students in grades 3-12, as well as with all faculty and staff members. School personnel have taken time to analyze the survey data and evaluated research on bullying. We know the problem of bullying is reduced when adults intervene early in a determined and consistent way. To this end, all school personnel agreed to intervene early with the use *of* a common phrase, "We don't say/do that here," every time an exchange between students that include*s* name calling, put downs, exclusion, etc. is observed. The school's discipline plan is followed as well when appropriate. We agreed to make it clear to our students that we do not accept any behavior that is mean or threatening; we do not accept bullying. As Arthur Schopenhauer said, "Compassion is the basis of all morality." We will continue to focus on this important issue until we have accomplished our goal of providing a safe environment.

It has been a busy and productive year in other areas as well. Collectively, school personnel, School Board members, and community members have worked diligently to achieve our shared goals which include ensuring that:

- ∞ all schools are safe and caring working and learning environments;
- ∞ high quality instruction and diversified learning opportunities are available to all students;

- ∞ personnel continually grow through differentiated methods of support and professional development;
- ∞ effective and supportive leadership teams operate at the school and district levels;
- ∞ efficient and principled management systems are clearly established and communicated, and
- ∞ strong relationships exist with local and regional organizations committed to our shared purpose of improving opportunities for our students and staff.

Accomplishment of these goals is vital to ensuring strong schools for our children and it will require persistence, creativity, and effort. I appreciate the commitment of the dedicated administrators, teachers and staff toward realizing these goals. I am confident that together we will continue to make progress, be proud of the work we do, and serve your community well.

The RCSU provides an effective approach to continuous growth in the areas of curriculum and instruction through a model of embedded support for teachers. This is provided by the Literacy Teacher Coach and the Math and Science Teacher Coach. The two coaches also serve as curriculum coordinators for the supervisory union. This model provides high quality support to teachers and staff in a cost efficient manner. Among other responsibilities, the Coaches provide the following to all faculty and staff members:

Professional development regarding:

- Content and assessment in all subject areas
- Using student work to inform instruction
- Drug and alcohol education (Act 51)
- Language arts writing prompt assessments, writing process assessments, and math problem solving assessments
- Graduate college courses in areas of need within the supervisory union

Individual support to teachers in the areas of:

- Classroom content and management
- Differentiating instruction to meet the needs of all students
- Statewide initiatives

Focused initiatives involving multiple schools:

- Supervisory union wide SAT preparation, MathCounts, Advanced Placement and computer courses
- Math and Language Arts Vertical Teams to develop curriculum that is aligned for grades 7-12 to enable all students to participate in rigorous courses in high school
- Study groups for language arts, social studies, science, math, unified arts
- NECAP (Vermont required testing in grades 3-8) training

In the area of Student Support Services the Supervisory Union has, in addition to coordinating Special Education services in each of the schools, provided additional valuable resources. Some of the highlights are listed below.

- Students who are preparing for their transition from high school have had the opportunity to participate in "Job Club". The program has been co-facilitated by one of our special educators and Vocational Rehabilitation staff. The curriculum addresses skills necessary for successful employment (i.e. interview skills, resume writing). As a result, students are better prepared to venture onto job sites.
- Several students attended the "Voices and Choices" conference again this year. The conference, held annually in Killington, allows attendees to learn and practice self-advocacy skills for use in both school and community settings.
- This is the second year each of *the* elementary schools has had an Early Essential Education classroom on-site. The classrooms offer nurturing instruction to help all students meet developmental milestones.

All of us in the Rutland Central Supervisory Union are very proud to be a part of the team effort required to provide excellent education programs to our students. As community partners in that effort, please feel free to stop by our office at 257 S. Main Street in Rutland or call us at 775-4342. Thank you for the opportunity to work with your students and to serve your schools.

Respectfully submitted,
Karen White
RCSU Superintendent of Schools

Thanks to Pamela Reed, RCSU Director of Student Services; Lucinda Clark, RCSU Teacher Mentor; Lynne Blair, RCSU Math and Science Teacher Coach; Gail Curtis, RCSU Literacy Coach; and Nancy Courcelle, RCSU Administrative Assistant, for their assistance in preparing this report.

RUTLAND CENTRAL SUPERVISORY UNION
Three Year Budget Detail

		2005/06 Actual	2006/07 Budget	2007/08 Budget
EXPENDITURES				
1200	Direct Instruction			
	Wages	223,597	127,880	137,077
	Benefits	50,801	36,136	38,867
	Purchased service	28,909	2,400	2,400
	Advertising	0	200	200
	Travel	1,236	750	750
	Workshops	5,829	1,000	500
	Educational supplies	31,535	34,447	20,447
	Total Direct Instruction	341,907	202,813	200,241
2120	Student Support			
	Wages	185,770	123,810	1,500
	Benefits	165	0	116
	Home / School coordinators	0	0	131,139
	SAP counselors	83,156	65,000	61,789
	Behavior specialist	0	0	0
	Truancy specialist	6,200	6,900	6,000
	Service learning	0	10,000	35,000
	Travel	0	600	0
	Supplies	2,720	3,000	0
	Total Student Support	278,011	209,310	235,544
2133	Dental Hygiene			
	Wages	7,329	9,031	9,464
	Benefits	684	983	1,025
	Total Dental Hygiene	8,013	10,014	10,489
2140	Psychological Services			
	Wages	56,760	58,463	65,000
	Benefits	11,713	12,419	13,739
	Travel	900	1,200	1,200
	Purchased service	0	0	3,000
	Supplies	1,012	1,800	1,800
	Total Psychological	70,385	73,882	84,739
2150	Speech Language Services			
	Wages	49,975	84,389	85,566
	Benefits	13,525	20,647	8,899

RUTLAND CENTRAL SUPERVISORY UNION
Three Year Budget Detail

		2005/06 Actual	2006/07 Budget	2007/08 Budget
	Travel	0	0	0
	Supplies	915	1,000	1,000
	Total Speech Language	64,415	106,036	95,465
2190	Occupational / Physical Therapy			
	Wages	49,651	48,172	49,853
	Benefits	0	11,767	13,093
	Total OT/PT	49,651	59,939	62,946
2200	Staff Support			
	Wages	216,202	210,954	204,015
	Benefits	53,417	52,470	54,036
	Professional development	72,746	33,000	6,000
	Evaluation	8,500	8,500	8,500
	Technical assistance	2,122	0	0
	Purchased Service	700	0	0
	Communications	621	480	480
	Travel	6,132	6,400	10,400
	Supplies	10,545	18,875	16,875
	Technology equipment	17,157	15,000	13,000
	Dues & fees	0	0	0
	Total Staff Support	388,142	345,679	313,306
2300	General Administration			
	Wages	144,697	168,267	160,148
	Benefits	38,396	47,760	49,422
	Audit	8,115	7,500	10,000
	Computer purchased service	2,035	5,000	5,000
	VSBA Governance study	3,763	0	0
	Legal fees	193	0	0
	Board secretary	70	150	200
	Repairs and maintenance	0	150	150
	Rent and utilities	36,363	37,290	37,290
	Copier contract	7,153	7,146	6,700
	Liability insurance	1,666	1,829	2,000
	Telephone and postage	7,689	11,000	11,000
	Travel and conferences	6,137	4,800	2,500
	Supplies & equipment	15,867	13,400	20,400
	Dues and fees	3,166	3,500	3,500

RUTLAND CENTRAL SUPERVISORY UNION
Three Year Budget Detail

		2005/06 Actual	2006/07 Budget	2007/08 Budget
	Contingency	0	750	750
	Total General Administration	275,310	308,542	309,060
2400	Area Administration			
	Wages	100,676	93,783	100,216
	Benefits	43,231	39,178	42,038
	Collaborative cost	1,100	1,200	1,200
	Purchased services	0	0	0
	Travel	3,342	3,000	3,000
	Supplies	1,288	4,000	4,000
	Dues & fees	357	250	250
	Total Area Administration	149,994	141,411	150,704
2510	Fiscal Services			
	Wages	118,512	129,530	151,793
	Benefits	45,304	48,422	57,009
	Computer contracts	7,758	7,500	7,800
	Purchased service	1,064	0	0
	Travel	1,683	1,500	1,500
	Equipment	6,000	1,000	5,000
	Dues & fees	260	275	275
	Total Fiscal Service	180,581	188,227	223,377
2600	Maintenance			
	Wages	7,130	7,962	8,236
	Benefits	545	994	1,029
	Rent (Even Start)	927	927	927
	Total Maintenance	8,602	9,883	10,192
	Total Budget	1,815,011	1,655,736	1,696,063
	Sub grants	262,187	172,323	172,323
Total Expenses		$ 2,077,198	$ 1,828,059	$ 1,868,386

RUTLAND CENTRAL SUPERVISORY UNION
Three Year Budget Detail

	2005/06 Actual	2006/07 Budget	2007/08 Budget
INCOME:			
Grants:			
Title One	344,987	139,690	140,918
Title Two	235,547	157,325	143,052
Title IV	23,734	20,000	13,789
Title V	8,653	27,900	6,000
IDEA	254,274	226,473	258,132
EEEP	53,518	50,366	56,319
Medicaid	286,900	201,511	240,665
EPSDT	24,107	12,014	12,105
Tobacco Prevention	7,221	7,000	5,458
Vt. Dept. of Health	47,951	45,000	48,000
Misc. small grants	2,400	700	700
Even Start	254,943	257,414	255,431
Total Grants	1,544,235	1,145,393	1,180,569
Interest Income	9,795	2,500	4,000
Misc. Income	101	0	0
Cash to open	355,206	19,000	17,708
Direct reimbursements	64,152	116,892	110,754
Total Revenue	1,973,489	1,283,785	1,313,031
Local Assessments	545,439	544,274	555,355
Revenue plus assessments	$ 2,518,928	$ 1,828,059	$ 1,868,386

Breakdown of assessments by district:			
Proctor	188,857	181,349	185,118
Rutland Town	173,901	181,349	185,118
West Rutland	182,681	181,349	185,119
Total Assessments	$ 545,439	$ 544,047	$ 555,355

In order to comply with reporting requirements, we must include the total amount spent on grant funded programs in the expense budget. The offsetting grant awards appear as revenue. The Supervisory Union Board voted to share the total assessment equally between the member districts, beginning with the 2006/2007 budget. The budget increase is 2.2% and the assessment increase is 2.08% in the 2007/08 budget.

Town of Proctor, Vermont School District
General Fund
Statement of Revenues and Expenditures
Budget and Actual
Year Ended June 30, 2006

	Budget	Actual	Variance Favorable (Unfavorable)
REVENUES			
Property Taxes	$ -	$ -	$ -
State Aid	4,302,399	4,325,745	23,346
Local Income	164,833	137,274	(27,559)
Total Revenues	$ 4,467,232	$ 4,463,019	$ (4,213)
EXPENDITURES			
Regular Instruction	2,059,072	1,888,756	170,316
Athletics	59,142	58,923	219
Special Education	572,654	590,819	(18,165)
Vocational Education	121,032	121,000	32
Home School Coordinator	-	(2,253)	2,253
Guidance Services	115,573	121,980	(6,407)
Health Services	81,914	80,567	1,347
Library and Media Service	159,787	153,518	6,269
General Administration	184,174	200,306	(16,132)
School Administration	329,369	327,757	1,612
Fiscal Services	15,300	14,867	433
Building Maintenance	441,038	470,252	(29,214)
Pupil Transportation	57,460	48,331	9,129
Debt Service	270,717	270,716	1
Food Service Subsidy	-	30,587	(30,587)
Total Expenditures	$ 4,467,232	$ 4,376,126	$ 91,106
EXCESS OF REVENUES OVER EXPENDITURES		86,893	
Opening Fund Balance as of 7-1-05		13,569	
Fund Balance as of 6-30-06		$ 100,462	

Town of Proctor, Vermont School District
Food Service
Statement of Revenues and Expenditures
07-01-05 to 06-30-06

INCOME		
Sales to Students	38,568	
Sales to Adults	6,663	
Breakfast sales	3,124	
A La Carte	10,283	
Total Sales		58,638
Federal subsidy	67,919	
State subsidy	2,569	
General fund subsidy	30,587	
Total Subsidies		101,075
Interest		83
Misc. Income		128
Total Income		159,924
EXPENSES		
Wages and benefits	79,392	
Repairs & maintenance	487	
Communications & postage	236	
Travel	(12)	
Supplies	3,975	
Food	44,515	
Grant expense	214	
A La Carte	6,710	
Commodities	7,411	
Machinery	660	
Dues & fees	8	
Total Expense		143,596
Income Less Expense		16,328
Fund Balance 7-1-05		(14,922)
Fund Balance 6-30-06		1,406

Town of Proctor, Vermont School District
Capital Project Funds
Statement of Activity
For the Period of July 1, 2005 through June 30, 2006

Deposits		
Interest earned	2,271	
From General Fund	0	
Construction Aid	0	
Total Income		2,271
Expense		
Proctor Elementary School		
Architect	5,034	
Clerk of Works	2,100	
Permits & Fees	46	
Construction contracts	347,954	
Advertising	152	
Supplies	14	
Total PES		355,300
Proctor Junior / Senior High School		
Clerk of Works	500	
Construction Contracts	49,577	
Total PHS		50,077
Total Expense		405,377
Excess of expense over income		(403,106)
Opening Fund balance 7-1-05		343,606
Fund Balance 6-30-06		(59,500)

Town of Proctor, Vermont School District
General Fund Activity Report

	Actual 2005/06	Budget 2006/07	Status as of 12-31-06
REVENUE			
STATE AID			
General	3,897,100	4,071,865	2,453,985
Technical Center Support	78,945	0	0
Home School Coordinator Grant	0	48,411	0
Reading / Language support	0	70,347	0
Driver Education	1,922	1,700	0
Vocational Transportation Reimb.	0	2,962	0
SAP Grant	0	31,000	0
VKAT Grant	600	0	0
Special Education			
Reimbursement	227,486	202,000	0
Mainstream Block Grant	102,063	102,406	83,162
EEEP Grant	17,630	16,878	8,439
Total State Funds	4,325,745	4,547,569	2,545,586
LOCAL INCOME			
Tuition	125,546	175,000	0
Interest Income	6,858	4,500	4,678
Special Ed Excess Cost Reimb.	0	0	0
Misc. Income	0	0	1
Refunds of Prior Year Expense	4,870	0	0
Total Local Income	137,274	179,500	4,679
TOTAL REVENUES	4,463,019	4,727,069	2,550,264
EXPENSES			
REGULAR INSTRUCTION			
Wages & benefits	1,713,082	1,916,665	831,729
Purchased Services	29,503	73,205	11,627
Repairs and Maintenance	12,099	11,237	6,737
Rentals & Leases	13,506	24,600	13,322
Communications & Postage	4,026	10,200	3,227
Printing & Binding	2,363	3,500	88
Tuition	8,296	0	0
Travel & Workshops	558	4,750	759
Supplies Used in Classroom	41,912	76,084	37,728

Town of Proctor, Vermont School District
General Fund Activity Report

	Actual 2005/06	Budget 2006/07	Status as of 12-31-06
Books and Periodicals	33,348	33,473	17,467
Audiovisual Materials	2,751	3,060	1,462
Manipulatives	5,975	2,355	1,742
Computer Software	12,649	371	0
Furniture & Fixtures	362	2,218	838
Other Equipment	5,543	21,170	8,872
Dues and Fees	2,784	1,809	1,471
Total Regular Instruction	1,888,756	2,184,697	937,071
ATHLETICS			
Wages & benefits	33,992	34,634	10,304
Special Police	759	1,600	0
Repairs & maintenance	1,280	1,728	185
Liability Insurance	0	345	0
Travel	0	300	0
Communications/Postage	351	400	0
Purchased Services - Officials	9,475	13,114	12,462
Supplies	5,628	1,524	1,496
Equipment	7,163	4,748	1,813
Dues and Fees	276	2,993	790
Total Athletics	58,923	61,386	27,049
SPECIAL EDUCATION			
Direct Services			
Wages & benefits	318,626	317,604	161,424
Purchased Service	36,529	43,080	12,869
Tuition	111,796	102,000	22,782
Travel	369	200	8
Supplies	2,406	700	225
Books and Periodicals	0	800	263
Manipulatives	0	250	0
Total Direct Services	469,726	464,634	197,570
Student Support Services			
Educational / Diagnostic Services	3,358	7,656	0
Occupational and Physical Therapy	17,143	13,235	2,460
Purchased Service - Psychological	3,841	900	0
Purchased Service - Audiology	0	300	0
Speech Language Services			

Town of Proctor, Vermont School District
General Fund Activity Report

	Actual 2005/06	Budget 2006/07	Status as of 12-31-06
Wages & benefits	5,699	0	0
Purchased Services	14,762	23,380	0
Travel	0	200	0
Supplies	152	250	0
Dues & fees	100	200	0
Total Student Support	45,055	46,121	2,460
Essential Early Education			
Purchased service	39	0	385
Assessment	34,434	34,434	0
Total EEE	34,473	34,434	385
Administrative			
Administrative Assessment	12,998	12,998	0
Legal	0	1,000	0
Advertising	0	720	0
Student Transportation	28,567	28,600	10,049
Total Administration	41,565	43,318	10,049
Total Special Education	590,819	588,507	210,465
VOCATIONAL EDUCATION			
Tuition - Stafford Technical	42,055	40,734	20,356
State Share	78,945	78,693	0
Total Vocational Ed	121,000	119,427	20,356
HOME SCHOOL COORDINATION			
Wages & benefits	-2,253	45,841	1,921
Travel	0	1,300	0
Supplies	0	1,270	775
Total Home School Coord.	-2,253	48,411	2,696
GUIDANCE SERVICES			
Wages & benefits	111,410	167,452	98,926
Purchased service	1,689	8,000	876
Repairs & Maintenance	113	300	0
Printing & Binding	1,756	1,500	83
Travel	400	400	0

Town of Proctor, Vermont School District
General Fund Activity Report

	Actual 2005/06	Budget 2006/07	Status as of 12-31-06
Supplies	3,838	4,300	2,202
VKAT Grant	600	0	0
Books and Periodicals	813	1,000	197
Computer Program	1,096	0	0
Dues and Fees	265	500	308
Total Guidance Services	121,980	183,452	102,592
NURSING SERVICES			
Wages & benefits	78,009	97,634	39,834
Repairs and Maintenance	265	281	234
Printing & Binding	60	0	0
Supplies	1,206	1,920	784
Books & Periodicals	223	139	44
Software	575	450	175
Furniture / equipment	140	75	67
Dues and Fees	90	285	214
Total Health Services	80,567	100,784	41,352
LIBRARY AND MEDIA SERVICES			
Wages & benefits	117,878	95,327	57,906
Purchased service	1,435	1,212	273
Repairs and Maintenance	3,090	2,400	860
Communications & Postage	1,382	1,690	1,184
Printing & Binding	205	250	0
Travel	390	500	0
Supplies	11,407	13,813	3,980
Books and Periodicals	12,888	13,000	7,305
Audiovisual Materials	1,334	0	0
Furniture	0	500	0
Equipment	3,228	3,300	619
Dues and Fees	280	450	105
Total Library & Media Service	153,518	132,442	72,232

Town of Proctor, Vermont School District
General Fund Activity Report

	Actual 2005/06	Budget 2006/07	Status as of 12-31-06
GENERAL ADMINISTRATION			
Salary - School Board	4,833	5,000	2,917
Social Security	370	383	223
Workmen's Compensation	17	20	18
Board Secretary	698	1,000	837
Legal Services	5,764	7,500	4,187
Audit	6,930	7,500	5,000
Supervisory Union Fee	159,054	151,546	113,660
Liability Insurance	10,518	12,380	4,793
Advertising	6,136	7,500	1,670
Travel	0	100	0
Board Operating Supplies	845	1,000	525
Dues and Fees	2,709	1,900	0
Contingency	120	0	0
Misc. Expense	2,311	1,744	1,173
Total General Administration	200,306	197,573	135,003
SCHOOL ADMINISTRATION			
Wages & benefits	292,705	255,346	140,409
Repairs and Maintenance	335	650	0
Telephone and Postage	23,650	24,000	10,569
Printing and binding	686	1,300	144
Travel	256	4,500	405
Supplies	6,509	7,450	4,360
Books & Periodicals	691	666	143
Computer Software	734	0	0
Furniture & Fixtures	308	250	127
Other equipment	500	400	0
Dues and Fees	1,383	1,884	1,524
Total School Administration	327,757	296,446	157,682
FISCAL SERVICES			
Purchased Service - Treasurer	14,000	14,000	0
Supplies & bank charges	867	1,300	78
Interest	0	0	2,341
Total Fiscal Services	14,867	15,300	2,419
BUILDING MAINTENANCE			
Wages & benefits	176,269	210,399	112,652

Town of Proctor, Vermont School District
General Fund Activity Report

	Actual 2005/06	Budget 2006/07	Status as of 12-31-06
Purchased services	8,757	2,000	4,171
Water / Sewer	500	825	0
Refuse Removal	14,738	11,000	5,549
Snow Plowing Services	2,000	2,100	289
Repairs and Maintenance	81,908	83,000	47,234
Rental - Equipment	0	800	0
Special projects	16,838	10,000	181
Property and Liability Insurance	15,863	14,001	22,252
Communications & Postage	112	500	432
Travel	9	625	0
Supplies	23,015	25,120	18,385
Electricity	37,103	39,600	11,759
Fuel Oil	77,785	65,200	36,367
Gasoline	668	0	10
Furniture & Fixtures	10,686	0	0
Other Equipment	4,002	6,500	1,034
Total Building Maintenance	470,252	471,670	260,315
PUPIL TRANSPORTATION			
Vocational Transportation	14,667	20,000	6,624
Athletics and Field Trips	33,664	38,000	8,881
Total Pupil Transportation	48,331	58,000	15,505
DEBT SERVICE			
Building Bond Princ. / Int.	270,716	268,974	211,455
Asbestos Loan	0	0	0
Total Debt Service	270,716	268,974	211,455
OTHER USES OF FUNDS			
Transfer to Food Service	30,587	0	0
TOTAL EXPENDITURES	4,376,126	4,727,069	2,196,192

Proctor Professional Staff

Name	College	Degree	Degree/Cr. beyond Degree	Years of Exp.	Years in Proctor	Salary	FTE
Michelle T. Aftuck	Syracuse University	MS	30.00	14	9.0	$52,563.00	100%
Diane L. Alberts	Middlebury College	MA	36.00	26	7.0	$22,076.00	40%
Denise C. Andriscin	University of Maryland	MED	21.00	20	4.0	$51,668.00	100%
Aaron J. Audet	Castleton State College	BA	3.00	7	7.0	$32,880.00	100%
Lois M. Austin	College of St. Joseph	MED	18.00	7	7.0	$36,403.00	100%
Kristen M. Barth	Johnson State College	BA	15.00	2	0.0	$32,880.00	100%
Margaret Bartlett	College of St. Joseph	BA	38.00	30	27.0	$40,493.00	100%
James W. Berry	Western Michigan Univeristy	BA	17.00	8	2.0	$35,228.00	100%
Arlen E. Bloodworth	Castleton State College	BA	24.00	26	25.0	$42,274.00	100%
Melissa S. Brooks	Messiah College, PA	BS	18.00	11	10.0	$38,751.00	100%
Mortimer R. Brown	Castleton State College	BS	55.00	30	29.0	$54,017.00	100%
Maureen G. Burke	University of Notre Dame	BA	60.00	32	27.0	$54,017.00	100%
Michele F. Buzzell	College of St. Joseph	MED	40.00	30	1.0	$32,410.00	60%
Kristina K. Cady	Tufts University	MA	40.00	28	3.0	$30,296.00	60%
Michael J. Carrano	Castleton State College	MA	0.00	2.58	2.58	$35,228.00	100%
Dianne A. Cook	University of Vermont	BS	58.00	31	31.0	$54,017.00	100%
Robert Cook	University of Vermont	MA	60.00	28	0.0	$55,191.00	100%
Tiffany B. Corey	Johnson State College	BA	3.00	3	2.0	$31,706.00	100%
Paula M. DiFeo	CSU Stanaslaus	BA	74.00	18	5.0	$49,320.00	100%
Maureen A. Dobart	Indiana University	MS	18.00	28	17.0	$54,017.00	100%
Maureen O. Dowling	College of St. Joseph	MED	23.00	12	3.0	$42,274.00	100%
Lydia Drinwater	College of St. Joseph	MED	31.00	26	0.0	$54,017.00	100%
Deborah S. Egan	Glassboro State, New Jersey	BA	54.50	27	27.0	$54,017.00	100%
Nancy G. Erickson	Johns Hopkins University	MED	45.00	19	1.0	$67,095.00	100%
Joann B. Fair	Castleton State College	BS	48.00	25	24.0	$54,017.00	100%
Bruce Faulkner	Columbia School of Business	MBA	60.00	4	0.0	$14,091.00	40%
Diantha L. Francis	Castleton State College	MA	8.00	10	2.0	$38,751.00	100%
Lorin M. Gides	College of St. Joseph	MED	9.00	9	0.0	$24,728.00	70%
Denny M. Haenchen	Keene State College	BA	0.00	2	2.0	$31,706.00	100%
Rene L. Kittler	University of Central Florida	BS	15.00	5	2.0	$31,706.00	100%
Michael S. Manney	Castleton State College	BS	19.00	9	3.0	$36,403.00	100%
Claire L. Molner	Boston University	BS	23.00	17	7.0	$42,274.00	100%
Gregory J. Mott	Brown University	MA	15.00	17	13.0	$50,494.00	100%
Andrea E. Pitts	Castleton State College	BA	12.00	7	6.0	$32,880.00	100%
Gilliam K. Rathbun	Skidmore College	BS	15.00	9	0.0	$18,201.00	50%
Sara J. Ricci	Castleton State College	MA	6.00	5	3.0	$35,228.00	100%
Wanda S. Riter	Norwich University	BSN	3.00	16	1.0	$36,403.00	100%
Cynthia A.C. Roberts	University of Vermont	MED	0.00	14	0.0	$44,623.00	100%
Kay A. Sanders	Castleton State College	MA	15.00	10	5.0	$39,926.00	100%
Jennifer A. Severance	College of St. Joseph	MED	3.00	2	1.0	$34,054.00	100%
Madeline R. Sherman	S.U.N.Y. at Albany	BA + MLS	39.00	33	33.0	$55,191.00	100%
Donna L. Smyth	S.U.N.Y. at Albany	MLS	0.00	9	3.0	$39,926.00	100%
Christopher J. Sousa	Plymouth State College, NH	MED	12.00	11	3.0	$79,090.00	100%
Barbara V. Stahle	Castleton State College	MA	33.00	29	29.0	$55,191.00	100%
John D. Testa	Eastern Conn State University	BS	18.00	4	4.0	$32,880.00	100%
Kylie D. Wolgamott	University of Vermont	BS	0.00	4	4.0	$31,706.00	100%

PROCTOR SCHOOL DISTRICT
2006-2007 SUPPORT STAFF SALARIES

Secretaries		
Leslie J. Snyder	Proctor High School	$12.36
Deborah A. Clough	Proctor High School	12.36
Judy M. Gildersleeve	Proctor Elementary School	12.36
Custodians		
Keith E. Gallagher	Proctor High School	$14.71
Kevin K. Rantanen	Proctor High School	14.04
Neil L. Pappalardo	Head Custodian	13.03
Nancy J. Longley	Proctor Elementary School	13.16
Michael E. Quesnel	Proctor Elementary School	11.98
Lunch Personnel		
Marlene A. Senecal (Manager)	Proctor School District	$20,953.00
Sue Ellen Thornton	Proctor High School	9.98
Louise A. Pentkowski	Proctor High School	8.24
Pauline H. Hogan	Proctor Elementary School	10.51
Suzanne M. Lester	Proctor Elementary School	8.24
Instructional Assistants		
Cheryl L. Bushman	Proctor High School	10.00
Kathleen Cipriani	Proctor High School	10.00
Nancy L. Clough	Proctor High School	9.85
Karen A. Connelly	Proctor High School	10.78
Mary S. Garofano	Proctor High School	9.23
Mary K. Harger	Proctor High School	9.80
Diane G. Parker	Proctor High School	8.34
Amanda L. Dufresne	Proctor Elementary School	9.03
Carol A. Grace	Proctor Elementary School	9.85
Elizabeth J. Gray	Proctor Elementary School	10.00
Carol A Hewitt	Proctor Elementary School	8.89
Leslie A. Konarski	Proctor Elementary School	9.80
Constance L. Lenher	Proctor Elementary School	10.28
Carol M. Murdock	Proctor Elementary School	12.05
Phyllis Reed	Proctor Elementary School	9.90
Maureen M. Wilberg	Proctor Elementary School	9.66
Karen J. Yager	Proctor Elementary School	9.23
Technology Coordinator		
Bjorn C. Behrendt	Proctor School District	$46,140.00
Student Assistance Counselor		
William L. Mazer	Proctor School District	$30,900.00
Behavior Coordinator		
Allison M. Iannetti	Proctor High School	$32,500.00

PROCTOR SCHOOL DISTRICT
ENROLLMENT BY GRADES
December, 2006

	K	1	2	3	4	5	6	7	8	9	10	11	12	2006	2005	2004	2003
2006-2007	28	26	22	22	26	22	38	33	16	29	25	34	35	356			
2005-2006	27	23	21	26	23	35	33	16	27	23	32	34	28		348		
2004-2005	22	22	26	22	33	34	15	30	24	30	34	33	33			358	
2003-2004	22	25	23	33	31	19	30	27	27	31	31	30	41				370

Rutland Central Supervisory Union Notice
Handicapped Children
Ages 0-21 Years
2006-2007

The Rutland Central Supervisory Union (Proctor, Rutland Town and West Rutland) in meeting the requirements of its local Education Agency Plan, is attempting to identify any and all area resident children between the ages of 0-21 years who may be considered handicapped. Also any person between the ages of 3 and 21, who is in need of special education and related services, is entitled to a free and appropriate public education. It is possible that the Rutland Central Supervisory Union may not be aware of the residence of all handicapped children. If you know of a child who might be eligible for educational services and is not in school, please notify Pamela J. Reed, Director of Student Educational Services, 257 South Main Street, Suite 1, Rutland, Vermont 05701, or phone 775-4342.

Any parent of a child who attends a school that receives Title I funds has the right to request information regarding the professional qualifications of your child's teacher (NCLB). Contact the Rutland Central Supervisory Union office for further information.

NOTIFICATION OF MANAGEMENT PLAN AVAILABILITY

The Asbestos Hazard Emergency Response Act (40 CFR 763.93 [g] [4]) requires that written notice be given that the following schools have management plans for the safe control and maintenance of asbestos-containing materials found in their buildings. These management plans are available and accessible to the public at the administrative office of each facility listed below:

- Rutland Central Supervisory Union, 257 South Main Street, Suite 1, Rutland, Vermont 05701, Telephone 775-4342.
- Proctor Elementary Schools, School Street, Proctor, Vermont 05765 – Telephone 459-2225.
- Proctor High School, Park Street, Proctor, Vermont 05765 – Telephone 459-3353.
- Rutland Town Elementary School, Post Road, Rutland, Vermont 05701 – Telephone 775-0566.
- West Rutland School, Main Street, West Rutland, Vermont 05777 – Telephone 438-2288.

Town of Proctor Births

Date	Child	Parents
01/06/06	Spencer J. Keener	David M. Keener, Jr. Darlene A. Keener
01/09/06	Grace R. King	Gregory R. King Esther L. Cabral-King
01/24/06	Max B. Derby	Hal B. Derby Melissa J. Lynch
02/28/06	Camilla G. Marcy	Darren W. Marcy Lorenza G. Moro
03/10/06	Jordan J. Nichols	Matthew B. Nichols Melissa K. Atwood
03/29/06	Alanah M. Walsh	Kevin M. Walsh Laura E. Merone-Walsh
03/31/06	Isabel L. Greb	Sean A. Greb BettyJean L. Greb
04/03/06	Aidan W. Hall	Duane B. Hall Sarah A. Hall
05/26/06	Elizabeth A. Kiczuk	Christopher M. Kiczuk Kathryn M. Kiczuk
06/28/06	Clayton D. Stickney	Howard A. Stickney, III Jessica M. Stickney
07/05/06	Zoey A. Pallutto	James C. Pallutto Rachel E. Pallutto
07/11/06	Emily P. Hawkins	Jeffery B. Hawkins Elizabeth M. Hawkins
08/08/06	Isaac D. Parker	David S. Parker Andrea L. Parker
09/03/06	Jarrett B. Patch	Jeffrey B. Patch Sarah E. Corliss
09/10/06	Emily R. Nunn	Rosco A. Nunn Crystal M. Campbell
10/13/06	Kyle H. Pockett	Jonathan E. Pockett Erin L. Pockett
11/01/06	Nicholas J. Senecal	Clayton G. Senecal, II Christina A. Warren
12/14/06	Kaden T. Austin	Louis T. Austin Janice L. Austin

Town of Proctor Marriages

Date	Contracting Parties
04/22/06	Eric W. Johnson Kathleen S. Lessler
05/20/06	Andrew E. Thibault Blaire N. Brewster
07/01/06	Eric J. Smith Jean B. Radaker
07/23/06	Nicholas C. Gaudio Melissa S. Albright
08/12/06	Patrick P. Hier Amy L. Arthur
09/16/06	Richard D. Jones Michele M. Zingali
09/16/06	Daniel C. Morrison Kristin A. Compo
09/16/06	Matthew B. Nichols Melissa K. Atwood

Town of Proctor Deaths

Date	Deceased	Age
01/03/06	Alof Carlson	98
02/11/06	Norman Frechette	57
03/04/06	Julia C. Navari	93
04/04/06	Robert A. Hundt, Jr.	59
04/07/06	Agnes V. Smyrski	91
06/07/06	Margaret Burns	88
07/02/06	John Crosier	79
07/07/06	Sidney H. Jones	72
10/28/06	John R. Poljacik, Sr.	84
12/06/06	Hilmar K. Gulseth	82
12/25/06	Stella M. Bowman	85

Town of Proctor School District
Proctor, Vermont 05765
WARNING

The legal voters of the School District of the Town of Proctor are hereby warned to meet at the High School in the Town of Proctor on Monday, 5th day of March, 2007, at 7:00 P.M. to vote on the following matters, to wit:

1. Shall the town School District vote a specific amount for the support of the public schools for a period of July 1, 2007 to June 30, 2008, and if so, how much?

2. To transact any other business that may legally come before the meeting.

Cheryl Scarzello, Chairperson

Bruce Baccei, Member

Arthur Saceric, Clerk

Lloyd Hughes, Member

Donald Sander, Member

Dated: January 24, 2007

TOWN OF PROCTOR
WARNING

The legal voters of the Town of Proctor are hereby warned to meet at the Proctor Junior-Senior High School gymnasium on Monday, March 5, 2007 at 7:00 P.M. to transact the following business not involving voting by Australian ballot:

Article 1: To hear and act upon the reports of the Town Officers.

Article 2: Shall the Town pursuant to the provisions of Section 141 of Title 22 V.S.A. contract with the Proctor Free Library to furnish books to the inhabitants of the Town of Proctor and to appropriate the amount of $58,912 for the period of July 1, 2007 to June 30, 2008?

O.K. 4000000 Page 16

Article 3: Shall the Town vote the amount of $408,004 for the maintenance and repairing of town highways for the period of July 1, 2007 to June 30, 2008?

Article 4: Shall the Town vote the amount of $836,565 for current expenses of the Town for the period of July 1, 2007 to June 30, 2008?

Article 5: Shall the Town collect its taxes on real and personal property in four installments on August 10, November 10, February 10, and May 10 for the period of July 1, 2007 to June 30, 2008 and shall each installment bear interest at the maximum rate as provided by law?

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Article 6: Shall the Town create a reserve fund for the construction of a new Town Hall?

Article 7: Shall the Town vote the amount of $25,000 for the Town Hall Reserve Fund for the period of July 1, 2007 to June 30, 2008?

Article 8: Shall the Town vote to increase the property exemption for Disabled Veterans pursuant to the provisions of Sections 11A and 11B of Title 32 V.S.A. from $10,000 to $20,000?

Article 9: Shall the Town pursuant to the provisions of Section 2651b of Title 17 VSA vote to eliminate the office of town auditors from its annual town and town school district meeting ballot?

Article 10: Shall the Town vote the amount of $1,000 for the Southwestern Vermont Council on Aging for the period of July 1, 2007 to June 30, 2008?

Article 11: Shall the Town grant the Sutherland Falls F&AM Lodge 108 a five (5) year property tax exemption for the period of July 1, 2007 through June 30, 2012? In 2012 and every five (5) years thereafter the exemption must be revoted.

Article 12: To transact any other non-binding business as legally may come before meeting at this time.

At the close of the above business the meeting shall be recessed until Tuesday, March 6, 2007 at 10:00 A.M. at the Proctor Junior-Senior High School gymnasium to vote by Australian ballot on the following matters to wit:

Article 1: To elect a moderator for the ensuing year.
Article 2: To elect other Town Officials as required by law.

POLLS WILL BE OPEN AT THE RECESSED MEETING ROOM FROM
10:00 A.M. TO 7:00 P.M.

Richard Norris, Chair — Richard Norris

Raymond Beyette, Selectperson — Raymond Beyette

Audrey Tilden, Selectperson — Audrey Tilden

Bruce Baccei, Selectperson — Bruce E. Baccei

Peter Jalbert, Selectperson — Peter B. Jalbert

TOWN OF PROCTOR, VERMONT GENERAL INFORMATION

Incorporated	November 18, 1886	Town Water Shed Forest in Chittenden	1,587 Acres
Area	3,983 Acres		
		Population 2000 Census	1,877
Town Highways:			
Class I	1.479 Mileage	First Railroad Train	1849
Class II	7.070 Mileage		
Class III	11.880 Mileage	First White Man Visited Sutherland Falls	1730
State Highway	1.804 Mileage		
Total Highways	22.233 Mileage	Altitude at Library	500 Feet Above Sea Level
Class IV	0.350 Mileage	Railroad Station Built	1892
		Torn Down	1967
Town Forest	382.5 Acres		
In Proctor	217.5 Acres	Village of Proctor Incorporated	November 25, 1884
In Pittsford	165.0 Acres	Merged with Town	June 28, 1966

MEETING SCHEDULES AND HOURS OF OPERATION

Selectboard meets at the Town Offices, 45 Main Street, on the second and fourth Monday of the month at 6:00 p.m.

School Directors meet on the second and fourth Wednesday of the month typically at 7:00 p.m. The meeting place alternates between the High School and Elementary School. Please check www.proctorhs.org for exact meeting time and location.

Planning Commission meets at the Town Offices, 45 Main Street, on the first Tuesday of the month at 7:00 p.m.

Town Clerk's Office is open Monday through Friday from 8:00 a.m. to 4:00 p.m. The office is closed on weekends and holidays.

Public Library is open Monday through Thursday 9:00 a.m. to 11:00 a.m. and 2:00 p.m. to 8:00 p.m. Friday 9:00 to 12:00 noon and 1:00 p.m. to 5:00 p.m. Saturday 9:00 a.m. to 12:00 noon. Closed Sunday.

Transfer Station is open Saturday 10:00 a.m. to 3:00 p.m.
PROCTOR RESIDENTS ONLY AND TRANSFER STATION STICKER REQUIRED.

Curbside garbage and recycling pick-up on Wednesday. Must be along roadside by 7:00 a.m.

TELEPHONE NUMBERS

To Report a Fire	911	Proctor Elementary School	459-2225
Vermont State Police	911	Rutland Central Supervisory Union	775-4342
Regional Ambulance	911	Proctor Free Library	459-3539
Town Clerk	459-3333	U.S. Post Office	459-3359
Administrative Assistant	459-2502	Skating Rink	459-2819
Proctor Jr.-Sr. High School	459-3353	Proctor Pool	459-2819

PLEASE BRING THIS REPORT WITH YOU TO TOWN MEETING

BULK RATE
U.S. POSTAGE
PAID
PROCTOR, VT 05765
Permit No. 3

RESIDENT
PROCTOR, VT 05765